

HAM/MOCK & ASSOCIATES, INC.

Landscape Services

Meadowridge
Timberhill, Incorporated
Corvallis, Oregon 97330

December 12, 2002

Project Installation

As per design by John Steward

Plant Material

As per plant list	\$15,740.00
Add 10% for future increase	\$1,575.00

Plant Installation

All material and labor	\$8,750.00
Add 10% for future increase	<u>\$875.00</u>

Section total

\$26,940.00

Optional: Assume approximately 15-20% replacement requirements to insure compliance with City of Corvallis expectations - \$4,000.00-5,000.00

5000

Irrigation Installation

All material and labor for temporary drip irrigation system as noted (Does not include meter costs)

Per zone costs *ONLY 3 METERS FOR ENTIRE SITE - WATERING BASED ON WATER TRUCK* \$3,200.00-3,700.00

Note: Only 3 zones available due to water meter locations

11,100
X 3
33,300

See Next pg

Wood Barrier

As per design and details
Material and labor

INSTALLATION TOTAL

\$2,450.00-2,800.00

26,940

11,100

2,800

\$40,840

STREET TREES INCLUDED AS BARE ROOT PLANTED IN WINTER OF 2003-4

P.O. Box 1795 Corvallis, OR 97339 758-0380

St. Lic. # 5136

SCANNED

Date: 7/6/05 By: EA

Landscaping - continued

Page 2

Project Maintenance

As per John Stewart's recommendations

Seeded areas - as noted

2 times to insure establishment

\$2,200.00

Mow areas

3 times per year for 3 years- includes removal of non-native invasive species

Note: Labor will reduce each year as plant material becomes established.

Year 1	\$6,480.00
Year 2	\$4,320.00
Year 3	<u>\$2,880.00</u>

Mowing total

\$13,680.00

Water - Non-irrigated spaces

Hand water or fill water bags

Minimum of 2 times per month from June until October

Note: 1) Costs should reduce each year as plant material becomes established

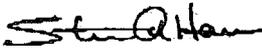
2) Assume access to water and tanker/pump truck

Year 1	\$5,850.00
Year 2	\$4,530.00
Year 3	<u>\$3,780.00</u>

Water total

\$14,160.00

Respectfully submitted,



Steven A. Ham

TOTAL \$ 75,880

*NOTE: MAINTANCE REQUIRES HAND FILLING OF WATER BAGS ON TREES AND FILLING OF DEEP

TREE/SHRUB PLANTING WELLS - THIS REQUIRES A WATER TRUCK

AND LABOR FOR TRUCK OPERATION. STAFF ESTIMATES \$10,000 MORE THAN

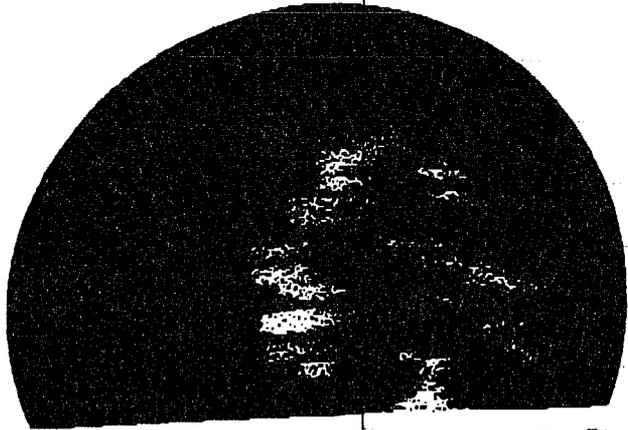
IS INDICATED ABOVE,

75,900
 10

 \$85,900

TIMBERHILL CORPORATION

754-1792



TIMBERHILL

CORPORATION

To: Steve Lindsay

From: Mary Morris

Date: 12/13/02

Pages: 3
(including cover page)

Our Fax # 541-754-7075

Our Phone # 541-754-6101

① winter truck
② 2 hrs to get planted - by who?
⇒ inspect 15 hrs on top of tank.

Comments: Prices for landscape plan.

Mary