

BUDGET COMMISSION MEETING

Thursday
April 30, 2015
7:00 PM

Fire Station Main Meeting Room
400 NW Harrison

1. Roll Call
2. Approval of Meeting Minutes: (as available) Chair Wright
3. Public Hearing on the Use of State Revenue Sharing Chair Wright

Motion: I move to recommend the City Council accept State Revenue Sharing monies as undesignated General Fund Revenue.
4. Public Hearing on the FY 15-16 Proposed Budget Chair Wright
5. FY 15-16 Proposed Budget - Deliberations Chair Wright
 - a. Staff offered motions Chenard

Motion: I move to recommend the City Council levy the permanent property tax rate of \$5.1067 per \$1,000 of assessed value, \$0.8181 per \$1,000 of assessed value for the local operating levy, and \$1,174,360 for general obligation debt service.

Motion: I move to recommend the City Council adopt the FY 14-15 Budget as Proposed by the City Manager.

Motions to Amend:

- a. I move to recommend including the amendments included in the staff memo dated April 30, 2015.
- b. Any amendments offered by Commissioners (this would include amendments from the City Manager's Budget Message).

6. Review of the FY 15-16 Budget Process

Chair Wright

7. Adjourn

For the hearing impaired, a sign language interpreter can be provided with 48 hours' notice prior to the meeting. Please call 541-766-6990 or TTD/TDD telephone 541-766-6477 to arrange for such service.

**A LARGE PRINT AGENDA CAN BE MADE AVAILABLE BY
CALLING 541-766-6990.**

Next Meeting: May 5, 2015 (if needed)
7:00 pm
Fire Station Main Meeting Room
400 NW Harrison