



HUMAN SERVICES COMMITTEE

Agenda

Tuesday, August 16, 2011
12:00 pm

Madison Avenue Meeting Room
500 SW Madison

Discussion/**Possible Action**

I. Social Services Semi-Annual Report
(Attachment)

Information

II. Other Business

Next Scheduled Meeting

Wednesday, September 7, 2011 at 12:00 pm

Madison Avenue Meeting Room, 500 SW Madison Ave

Agenda

None at this time

MEMORANDUM

DATE: July 27, 2011

TO: Human Services Committee
August 16, 2011

FROM: Ken Gibb, Community Development Director 

SUBJECT: Social Service Semi-Annual Report for Period Ending June 30, 2011

I. Issue

Under the terms of the Social Service Funding Agreement between the City of Corvallis and United Way, review and approval of semi-annual reports is required.

II. Discussion

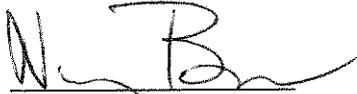
United Way is the City's designated administrator for Social Service funding for FY10-11. In September 2009, the City Council authorized the City Manager to enter into a three-year agreement with United Way, with an annual option to extend the agreement for two additional years. An agreement for administration services was entered into with United Way on July 1, 2010. For FY 10-11, due to the need for budget reductions, the City Council approved a 6.5% reduction in the Social Service Allocation. The amount of the contract for FY 10-11 is \$379,870, of which \$360,876.50 is to be distributed to agencies and \$18,993.50 is the service fee paid to United Way for administration of the program. A payment of 31,566 is made monthly.

For this final report for FY 10-11, all of the agencies receiving Social Service funding from the City have submitted a narrative of their activities, outputs and outcomes, and a year-to-date budget sheet to United Way. The program reports, as provided by the agencies, are included in Attachment 1. Testimonials provided by the agencies are included in Attachment 2. United Way has been provided with a copy of this staff report, notified of the upcoming Committee meeting and invited to attend.

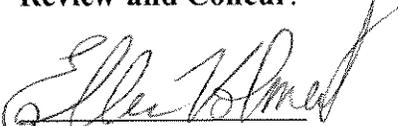
III. Action Recommended

That the Human Services Committee consider this report and recommend the City Council approve acceptance of the Social Service second semi-annual report for FY 10-11.

Review and Concur:


Nancy Brewer
Finance Director

Review and Concur:


Ellen Volmert
City Manager Pro Tem

City of Corvallis

Social Service Grants

10-11 Year-End Reports



As per our administrative contract, United Way has recently compiled funded program year-end reports for the 10-11 City of Corvallis Social Service funding cycle.

Agencies were asked to provide the following information for each program awarded funding:

Narrative: describe how the grant award has been spent, how many people have been helped, what progress against goals has been tracked, and benefits (or changes) seen for program participants. Also describe how the program has been promoted and give an example of an individual or family receiving service.

Financial Information: Budget worksheet for the year-to-date period.

Testimonial: An example of an individual or family receiving service. What was the client's condition/situation when they first came to the program? What did they hope to accomplish? What services were provided? What was the outcome?

This document contains the following components:

1. Agency Requests/Recommendations

- Applicant agency/programs
- Grant awards

2. Program Reports

- Attached as provided by the agency

Agency Requests/Recommendations

Agency	Program	Request	Recommendation	Award
Benton Furniture Share	Program Sustainability	\$11,500	\$6,000	\$4,901
	Beds for Kids	\$10,000	\$7,500	\$6,127
CASA – Voices for Children	Volunteer Training/Supervision	\$15,000	\$10,000	\$8,169
CARDV	Shelter / Advocacy Program	\$50,000	\$38,000	\$38,000
Community Outreach, Inc.	Day Services	\$96,000	\$60,000	\$60,000
	Medical Services	\$19,500	\$15,000	\$12,253
	Behavioral Health Treatment	\$23,000	\$17,957	\$14,668
	Transitional Housing	\$44,000	\$33,000	\$33,000
	Permanent Supportive Housing	\$36,000	\$27,000	\$27,000
Community Services Consortium	Emergency Housing	\$14,916	\$8,000	\$8,000
	Linn-Benton Food Share	\$36,000	\$32,000	\$32,000
	RSVP - SHIBA	\$6,000	\$3,000	\$2,450
Corvallis Community Children's Centers	Tuition Scholarship	\$28,800	\$10,000	\$8,168
Corvallis Environmental Center	SAGE Food for Families	\$18,000	\$10,000	\$10,000
Corvallis Homeless Shelter Coalition	Men's Homeless Shelter Services	\$19,000	\$13,500	\$13,500
Heartland Humane Society	Emergency/Safe Housing	\$6,000	\$3,000	\$2,450
Jackson St Youth Shelter	Emergency Shelter	\$25,000	\$19,000	\$19,000
	Transitional Housing	\$8,000	\$6,000	\$6,000
Old Mill Children's Center	Crisis Outreach & Transition	\$30,000	\$15,000	\$12,253
	RAFT	\$25,000	\$19,000	\$15,520
	Sex Abuse Treatment	\$14,000	\$7,000	\$5,718
OR Cascades West	Senior Meals	\$8,000	\$2,500	\$2,500
Parent Enhancement Program	Parent Enhancement Program	\$15,000	\$8,000	\$6,535
Presbyterian Child Care Center	Tuition Assistance Program	\$8,000	\$6,000	\$4,901
Vina Moses Center	Clothing and Household	\$10,000	\$5,000	\$4,084
	FISH Emergency Services	\$6,000	\$4,500	\$3,676
United Way (contract fee - 5%)		---	\$18,994	\$18,994
Totals		\$582,716	\$38,5957	\$379,867



City of Corvallis

10-11 Social Service Funding Interim Report Period end: June 30, 2011

Please answer the following (outline or bullet list preferred):

Agency Furniture Share Program Program Sustainability
Award \$ 4,901.00

Narrative

What has the grant award been spent on?

The grant sustains the Delivery Coordinator position and Jobs Plus employees while raising community awareness to increase furniture and monetary donations and recruit volunteers.

How many people (unduplicated count) have been helped by this program? What activities happened?

1,300 individuals have been served within the City of Corvallis, with 1,073 unduplicated. FS continues to work with referring agencies serving at risk populations on an emergency basis to reach the ultimate goal of self-sustainability for families and individuals we serve. We have increased our "Community Awareness" activities to include weekly, monthly and quarterly events and meetings that reach local businesses, professionals, and community members including:

- Chamber of Commerce (participation with coalition)
- Greeters (twice weekly, including speakers meetings & new business generation meetings)
- Rotary, Kiwanis, civic groups, etc.
- Quarterly Fundraisers (Benefit sales, campaigns, clean-ups, furniture drives etc)

Volunteer base continues to grow as we work with LBCC & OSU students and groups, High School groups and "volunteer to work" programs through DHS as well as church groups and other businesses volunteering their services. In FY 10/11 FS had 4480 volunteer hours. FS community awareness has helped tremendously in this area, helping achieve our mission.

What progress have you tracked, compared against targets identified in the original proposal?

The targeted populations are children, families and individuals within the City of Corvallis who are commonly described as the vulnerable population. Our clients are typically living in substandard conditions such as homelessness with disabilities, domestic violence survivors, elderly and or other crisis situations. Tracking data are reported in the following table.

Summarize benefits or changes you have seen for all program participants? Reflect the results in comparison with the goals outlined in the application.

Benefits include *building self-esteem* where children can live and study more comfortably, individuals sleep in beds rather than on the floor, and families escape domestic violence. *Cost savings* averages \$450.00 per household, allowing them to provide other basic needs such as housing and food. *Success is defined and measured* by collecting data on a monthly basis to assess the progress toward each objective.

How have you promoted the program? Is the community/potential participants aware this program is available? How are outcomes used in your marketing? How is United Way included in your marketing?

FS promotes programs by networking with groups and businesses, website, presentations, and free advertisement. (Radio PSA, Good Words, In Appreciation, Community Spotlight, My Community, Community Calendar, and FYI.) Free advertisements allow FS to reach the community and promote our programs, saving grant funds to serve more clients in need. FS collaborates with over 65 social service agencies and non-profits including United Way

Agency: Benton Furniture Share

Program Name: Program Sustainability for Furniture for Families is Crisis

Funding Request \$ \$ 11,500.00

Percent of request awarded: **43%**

Grant Award \$ \$ 4,901.00

1. What is your spending plan by major category based on the funds? (adjusted from the proposal)

2. What is your actual spending as of this report date by category?

		ADJUSTED PROGRAM budget	Program ACTUALS period-to-date	% to Date
		1	2	3
REVENUE				
A	Contributions / fundraising income	\$ 18,699	\$ 18,699	100%
B	United Way Grant funding (current year award)	\$ 5,000	\$ 5,000	100%
C	United Way donor-directed designations			#DIV/0!
D	City of Corvallis SSF award	\$ 4,901	\$ 4,901	100%
E	Grants from government agencies	\$ 2,500	\$ 2,500	100%
F	Foundation grants	\$ 18,000	\$ 18,000	100%
G	Program service fees			#DIV/0!
H	Other income			#DIV/0!
H	TOTAL REVENUE	\$ 49,100	\$ 49,100	100%

** Use line "D" to report City Social Service Fund award

EXPENSES

I	Salaries	\$ 30,450	\$ 30,450	\$ 1
J	Payroll taxes and employee benefits	\$ 4,100	\$ 4,100	\$ 1
K	Professional fees and contracted services	\$ 1,200	\$ 1,200	\$ 1
L	Operations (rent, utilities, equipment, maintenance, etc.)	\$ 6,900	\$ 6,900	\$ 1
M	Materials and supplies	\$ 1,250	\$ 1,250	\$ 1
N	Travel			#DIV/0!
O	Staff and volunteer development / training costs	\$ 1,250	\$ 1,250	\$ 1
P	Conferences, conventions, meetings	\$ 200	\$ 200	\$ 1
Q	Direct assistance to individuals			#DIV/0!
R	Miscellaneous expenses-INSURANCE AND FUEL	\$ 3,750	\$ 3,750	\$ 1
S	TOTAL EXPENSES	\$ 49,100	\$ 49,100	100%
		Balance \$	- \$	-



City of Corvallis

10-11 Social Service Funding Interim Report

Period-end: June 30, 2011

Please answer the following (outline or bullet list preferred):

Agency <u>Furniture Share</u>	Program <u>Beds for Kids</u>
	Award <u>\$ 6,127.00</u>

Narrative

What has the grant award been spent on?

The grant sustains the Delivery Coordinator position and Jobs Plus employees while raising community awareness to increase furniture and monetary donations and recruit volunteers.

How many people (unduplicated count) have been helped by this program? What activities happened?

FS has given 2,309 beds to children in FY10/11 with 865 of them going to the Corvallis area exceeding our goal of distributing 500 beds to children within The City of Corvallis. FS continues to work with referring agencies serving at risk populations on an emergency basis to reach the ultimate goal of ensuring the safety, health, comfort and *quality of life* by providing beds to children within our community We have increased our “Community Awareness” activities to include weekly, monthly and quarterly events and meetings that reach local businesses, professionals, and community members including: Chamber of Commerce (participation with coalition,) Greeters (twice weekly, including speakers meetings & new business generation meetings), Rotary, Kiwanis, civic groups, etc., and Quarterly Fundraisers (Benefit sales, campaigns, clean-ups, furniture drives etc). Volunteer base continues to grow as we work with LBCC & OSU students and groups, High School groups and “volunteer to work” programs through DHS as well as church groups and other businesses volunteering their services. In FY 10/11 FS had 4480 volunteer hours. FS community awareness has helped tremendously in this area, helping achieve our mission.

What progress have you tracked, compared against targets identified in the original proposal?

The targeted populations are children within the City of Corvallis who are commonly described as the vulnerable population. Our clients are typically living in substandard conditions such as homelessness with disabilities, domestic violence survivors, elderly and or other crisis situations.

Summarize benefits or changes you have seen for all program participants? Reflect the results in comparison with the goals outlined in the application.

BFS is best fit to deliver these services as there is *no other agencies* within the Benton County who provides reused quality beds, pillows, sheets and blankets at *no cost* to children in need within our communities’ vulnerable populations. Without a functional sleeping space, families are unable to stabilize their lives or move forward toward a quality education, self-sufficiency, improved health and independence. The challenge of living in an inadequate environment can adversely effect mental and physical health, and significantly increase the probability of repeat hardship. Our services effectively impact the people we assist by reducing mental stress, hopelessness, and despair; strengthening productivity at work and school; improving physical and mental health; increasing family connections and enhancing relationships; restoring dignity; building inner strength, self-reliance, and stability; and offering an opportunity to create a meaningful life. Additionally, our services save city, county and agency resources as stable homes reduce the risk of repeat crisis, and community members who are healthy, stable, and self-reliant make for a safer and more productive population.

How have you promoted the program? Is the community/potential participants aware this program is available? How are outcomes used in your marketing? How is United Way included in your marketing?

FS promotes programs by networking with groups and businesses, website, presentations, and free advertisement. (Radio PSA, Good Words, In Appreciation, Community Spotlight, My Community, Community Calendar, and FYI.) Free advertisements allow FS to reach the community and promote our programs, saving grant funds to serve more clients in need. FS collaborates with over 65 social service agencies and non-profits including United Way.

Agency: Benton Furniture Share

Program Name: BEDS For KIDS

Funding Request \$ \$ 10,000.00

Percent of request awarded: **61%**

Grant Award \$ \$ 6,127.00

1. What is your spending plan by major category based on the funds? (adjusted from the proposal)

2. What is your actual spending as of this report date by category?

		ADJUSTED PROGRAM budget	Program ACTUALS period-to-date	% to Date
		1	2	3
REVENUE				
A	Contributions / fundraising income	\$ 3,913	\$ 3,913	100%
B	United Way Grant funding (current year award)			#DIV/0!
C	United Way donor-directed designations			#DIV/0!
D	City of Corvallis SSF award	\$ 6,127	\$ 6,127	100%
E	Grants from government agencies	\$ 2,500	\$ 2,500	100%
F	Foundation grants	\$ 8,000	\$ 8,000	100%
G	Program service fees			#DIV/0!
H	Other income			#DIV/0!
H	TOTAL REVENUE	\$ 20,540	\$ 20,540	100%

** Use line "D" to report City Social Servcie Fund award

EXPENSES

I	Salaries	\$ 11,215	\$ 11,215	\$ 1
J	Payroll taxes and employee benefits	\$ 2,050	\$ 2,050	\$ 1
K	Professional fees and contracted services	\$ 600	\$ 600	\$ 1
L	Operations (rent, utilities, equipment, maintenance, etc.)	\$ 3,450	\$ 3,450	\$ 1
M	Materials and supplies	\$ 625	\$ 625	\$ 1
N	Travel			#DIV/0!
O	Staff and volunteer development / training costs	\$ 625	\$ 625	\$ 1
P	Conferences, conventions, meetings	\$ 100	\$ 100	\$ 1
Q	Direct assistance to individuals			#DIV/0!
R	Miscellaneous expenses-INSURANCE AND FUEL	\$ 1,875	\$ 1,875	\$ 1
S	TOTAL EXPENSES	\$ 20,540	\$ 20,540	100%

Balance \$ - \$ -



City of Corvallis

10-11 Social Service Funding Interim Report Period-end: June 30, 2011

Please answer the following (outline or bullet list preferred):

Agency CASA – Voices for Children Program Volunteer Training and Supervision
Award \$ 8,169

Narrative

What has the grant award been spent on?

- CASA Advocacy Academy Recruitment and Training- Eight week course for 8 new court Advocates assigned to child abuse and neglect cases. The training includes: 30-40 hour training provided by director and staff; manuals, supervision, mentoring during the length of the court case (2 year average). court case and court testimony on behalf of the child assigned).
- Technical support for new sworn-in advocates: child case consultation, printer (submitting court reports), phones (contact with all legal parties, community service providers, foster parents and biological parents), internet, and dependency case printed resources.
- Staff accompaniment for new advocates to court hearings – experiential child case training

How many people (unduplicated count) have been helped by this program? What activities happened?

100% of all children removed from their homes due to abuse and/or neglect that are in legal custody of the courts care; 48 children plus 24 adults parents – 72 total.

Activities: Training: mental health, child development, conflict resolution, court hearings-report forms, child welfare policy, effective communication and culturally responsive services. Monthly case assessment meetings and one-on-one training in specialized areas each family requires.

What progress have you tracked, compared against targets identified in the original proposal?

Each advocate's progress is tracked for state and federal law compliance as well as National CASA standards. CASA met 100 % of all National CASA Standards! Each child's case tracked for expeditious permanency as per state/federal law compliance (timelines moving each child to permanent homes met).

The original proposal targeted goals have been met by 100%.

Summarize benefits or changes you have seen for all program participants? Reflect the results in comparison with the goals outlined in the application. All child assigned a CASA has not experienced re-abuse. Each advocates is highly trained & ready for case assignment – zero lapse in time for advocacy. And, 100% of all children coming into care received an advocate.

How have you promoted the program? Is the community/potential participants aware this program is available? How are outcomes used in your marketing? How is United Way included in your marketing?

CASA – Voices for Children is consulting monthly with a social media expert and videographer to enhance its marketing plan. Director participated in the United Way annual campaign. We are now on Facebook.

Agency: CASA - VOICES FOR CHILDREN

Program Name: VOLUNTEER TRAINING AND SUPERVISION

Funding Request \$ \$ 15,000.00

Percent of request awarded: **54%**

Grant Award \$ \$ 8,169.00

1. What is your spending plan by major category based on the funds? (adjusted from the proposal)
2. What is your actual spending as of this report date by category?

		ADJUSTED PROGRAM budget	Program ACTUALS period-to-date	% to Date
REVENUE		1	2	3
A	Contributions / fundraising income	\$ 14,500	\$ 15,000	103%
B	United Way Grant funding (current year award)	\$ 12,000	\$ 11,553	96%
C	United Way donor-directed designations	\$ 1,000	\$ 2,720	272%
D	City of Corvallis SSF award	\$ 15,000	\$ 8,169	54%
E	Grants from other government agencies	\$ 45,720	\$ 26,960	59%
F	Foundation grants	\$ 6,992	\$ 13,482	193%
G	Program service fees	\$ 180	\$ 60	33%
H	Other income			#DIV/0!
I	TOTAL REVENUE	\$ 95,392	\$ 77,944	82%

** Use line "D" to report City Social Servcie Fund award

EXPENSES

J	Salaries	\$ 96,012	\$ 86,313	90%
K	Payroll taxes and employee benefits	\$ 8,000	\$ 5,312	66%
L	Professional fees and contracted services	\$ 900	\$ 1,135	126%
M	Operations (rent, utilities, equipment, maintenance, etc.)	\$ 13,384	\$ 15,495	116%
N	Materials and supplies	\$ 1,000	\$ 1,740	174%
O	Travel	\$ 200	\$ -	0%
P	Staff and volunteer development / training costs	\$ 250	\$ 300	120%
Q	Conferences, conventions, meetings	\$ 100	\$ 100	100%
R	Direct assistance to individuals	\$ -	\$ 24	#DIV/0!
S	Miscellaneous expenses	\$ 1,000	\$ 400	40%
T	TOTAL EXPENSES	\$ 120,846	\$ 110,820	92%

Balance \$ (25,454) \$ (32,875)

COMMENTS: Please explain any special circumstances

Being understaffed continues to be our greatest challenge.
Outdated technology and the cost to update is more than we can manage.
Sharp increase in case loads
Two fulltime positions only funded at part time

City of Corvallis

10-11 Social Service Funding Interim Report

Period-end: June 30, 2011

Please answer the following (outline or bullet list preferred):

Agency **Center Against Rape and Domestic
Violence (CARDV)**

Program Shelter/Advocacy Services

Award **\$ 38,000.00**

Narrative

What has the grant award been spent on? 12% of the Shelter and Advocacy Services

- Personnel costs
- Client Assistance costs (motel vouchers, language interpretation services, bus tickets and gas vouchers)
- Operations (rent, utilities, equipment, maintenance) for 3 facilities
- Mileage for staff providing 24-hour client assistance
- Staff and volunteer development

How many people (unduplicated count) have been helped by this program? What activities happened?

January 1, 2011-June 30, 2011

- 798 Crisis line calls to the 24-hour hotline
- Sheltered 12 women and 11 children for a total of 214 bed nights
- 82 times advocates provided transportation or assistance with transportation to residents and their children

What progress have you tracked, compared against targets identified in the original proposal?

- 26 women and 31 children sheltered compared to the 22 adults and 18 children for the last year
- 1518 calls to the hotline compared to the 1206 total calls from the previous 12 months
- 36 individuals attended support group compared to 25 individuals last year

Summarize benefits or changes you have seen for all program participants? Reflect the results in comparison with the goals outlined in the application.

- Immediate safety for adults and children through the crisis line or the crisis intervention
- Increased understanding of the dynamics and impact of domestic violence
- Increased understanding of and access to legal and community resources

How have you promoted the program? Is the community/potential participants aware this program is available? How are outcomes used in your marketing? How is United Way included in your marketing?

- Brochures that are widely distributed in the community, presentations, newsletters, website and social media
- Yes, the community is aware this program is available
- Outcomes are used in our marketing through our website, newsletters and presentations
- United Way is acknowledged during community presentations as a supporter of CARDV

Agency: Center Against Rape & Domestic Violence

Program Name: Shelter and Advocacy Services

Funding Request \$ \$ 50,000.00

Percent of request awarded: **76%**

Grant Award \$ \$ 38,000.00

1. What is your spending plan by major category based on the funds? (adjusted from the proposal)

2. What is your actual spending as of this report date by category?

		ADJUSTED PROGRAM budget	Program ACTUALS period-to-date	% to Date
REVENUE		1	2	3
A	Contributions / fundraising income	\$ 32,664	\$ 30,000	92%
B	United Way Grant funding (current year award)	\$ 23,115	\$ 18,067	78%
C	United Way donor-directed designations	\$ 2,273	\$ 5,464	240%
D	City of Corvallis SSF award	38,000	\$ 38,000	18%
E	Grants from other government agencies	\$ 205,514	\$ 200,013	4683%
F	Foundation grants	\$ 4,271	\$ 7,243	8522%
G	Program service fees	\$ 85	\$ 329	10%
H	Other income	\$ 3,346	\$ 3,717	
I	TOTAL REVENUE	\$ 309,268	\$ 302,834	98%

** Use line "D" to report City Social Servcie Fund award

EXPENSES

J	Salaries	\$ 199,780	\$ 201,185	\$ 1.01
K	Payroll taxes and employee benefits	\$ 49,958	\$ 48,639	\$ 0.97
L	Professional fees and contracted services	\$ 7,368	\$ 5,201	\$ 0.71
M	Operations (rent, utilities, equipment, maintenance, etc.)	\$ 31,078	\$ 30,585	\$ 0.98
N	Materials and supplies	\$ 2,725	\$ 3,015	\$ 1.11
O	Travel	\$ 1,465	\$ 1,627	\$ 1.11
P	Staff and volunteer development / training costs	\$ 1,703	\$ 732	\$ 0.43
Q	Conferences, conventions, meetings	\$ 511	\$ 692	\$ 1.35
R	Direct assistance to individuals	\$ 9,195	\$ 7,799	\$ 0.85
S	Miscellaneous expenses	\$ 5,485	\$ 3,360	\$ 0.61
T	TOTAL EXPENSES	\$ 309,268	\$ 302,834	98%

Balance \$ \$ 0

COMMENTS:

Please explain any special circumstances

Bookkeeper resigned 5/10/11

New Executive Director (hired 10/01/10) preparing reports

City of Corvallis

10-11 Social Service Funding Final Report

Period end: June 30, 2011

Please answer the following (outline or bullet list preferred):

Agency Community Outreach

Program Day Services

Award \$ 60,000

Narrative

What has the grant award been spent on?

This grant has provided integrated Day Services to homeless and low-income individuals in our community, including: Homeless Emergency Services; Community Food Pantry access; Crisis, Intervention, Information, and Referral Services; and Emergency Shelter for men, women, and families in crisis. Funding has been used to meet program operating costs, consisting primarily of staff salaries and ongoing facilities expenses (maintenance, utilities, depreciation, etc.)

How many people (unduplicated count) have been helped by this program? What activities happened?

- 2,263 visits providing a shower or use of the community kitchen/food pantry
- 667 food boxes distributed, feeding 2,243 people
- 5,188 anonymous contacts providing crisis intervention, information, and/or referral services
- 738 bus tickets distributed providing transportation throughout Corvallis and Albany
- 94 men received 1,220 nights of emergency housing
- 71 women received 802 nights of emergency housing
- 16 families received 175 nights of emergency housing
- 29 children received 382 nights of emergency housing

What progress have you tracked, compared against targets identified in the original proposal?

- Homeless Emergency Services – We served an estimated 100 unduplicated individuals (half of the original estimate in our proposal of 200 individuals) during the reporting period – for a total of over 2,365 HES units of service - with food and community kitchen access (thereby reducing hunger among homeless individuals); shower (i.e. improved hygiene for clients); and mail, message, telephone service, and document storage (outcome: providing those who live on the street resource that may benefit them in acquiring housing, public services, and employment). Approximately 100 unduplicated clients (half of the original estimate in our proposal of 200 individuals) during the reporting period received requested information on services in the community so that they may be connected with the resources to improve their circumstances.
- Community Food Pantry – reduced hunger among low-income community members by providing over 1,500 meals via 667 food boxes during the reporting period, which meets and exceeds half of our original yearly estimate of 3,000 meals via 900 food boxes.
- Crisis Intervention, Information & Referral – We responded to 5,188 calls or visits requesting information or crisis intervention, bringing our grand total of calls and visits for the 2010-2011 grant period to 8,763. This exceeds our original estimate of 8,000 for the yearly total.
- Emergency Shelter – Outcomes include: increased client stability; increased access to nutritious food, transportation resources, knowledge of resources in the community, and increased access to medical services. In serving 210 individuals in our Emergency Shelter during the reporting period, we have served more than double our original yearly estimate of 200 individuals for the 2010-2011 period. We still have approximately 60% of our clients entering our Transition Housing program, thereby increasing their housing stability.

Summarize benefits or changes you have seen for all program participants? Reflect the results in comparison with the goals outlined in the application.

Our Homeless Emergency Services have helped to ensure that all homeless adults have access to basic services.

Our Community Food Pantry ensured that all low-income community members experiencing food insecurity had access to emergency food boxes through Community Outreach.

Our Crisis Intervention, Information & Referral program provided crisis intervention, community service information and referral services to community members in need so that they could access the resources they need to achieve stability.

Our Emergency Shelter provided homeless community members (including men, women, and children) access to emergency housing, food, hygiene supplies, and emergency assistance.

How have you promoted the program? Is the community/potential participants aware this program is available? How are outcomes used in your marketing? How is United Way included in your marketing?

Information about Community Outreach and its twelve (12) integrated programs is made available through other social service agencies, area non-profits, and direct referrals. We work diligently to ensure that the most up-to-date information is made available through print media, the organization website, and Facebook. The development staff at Community Outreach uses our outcome models to design and implement the information distributed to potential clients. Community Outreach recognizes that the United Way is a valued partner in our commitment to helping the homeless and working poor and we continue to thank them in our marketing material when appropriate.

Agency: Community Outreach Inc

Program Name: Day Services

Funding Request \$

Grant Award \$

Percent of request awarded:

1. What is your spending plan by major category based on the funds? (adjusted from the proposal)

2. What is your actual spending as of this report date by category?

		ADJUSTED PROGRAM budget	Program ACTUALS period-to-date	% to Date
REVENUE		1	2	3
A	Contributions / fundraising income	\$ 6,105	\$ 2,893	47%
B	United Way Grant funding (current year award)	\$ 40,500	\$ 40,500	100%
C	United Way donor-directed designations		\$ -	
D	Grants from government agencies	\$ 75,235	\$ 94,079	125%
E	Foundation grants	\$ 34,000	\$ 56,500	166%
F	Program service fees	\$ 1,130	\$ 1,658	147%
G	Other income- allocated organization revenue	\$ 84,733	\$ 48,500	57%
H	TOTAL REVENUE	\$ 241,703	\$ 244,130	101%

** Use line "D" to report City Social Service Fund award

EXPENSES

I	Salaries	\$ 156,269	\$ 169,428	108%
J	Payroll taxes and employee benefits	\$ 34,853	\$ 34,568	99%
K	Professional fees and contracted services	\$ 1,735	\$ 95	5%
L	Operations (rent, utilities, equipment, maintenance, etc.)	\$ 26,577	\$ 20,776	78%
M	Materials and supplies	\$ 4,818	\$ 6,427	133%
N	Travel	\$ 426	\$ 2	0%
O	Staff and volunteer development / training costs		\$ -	
P	Conferences, conventions, meetings	\$ 250	\$ 605	242%
Q	Direct assistance to individuals		\$ -	
R	Miscellaneous expenses	\$ 16,775	\$ 17,336	103%
S	TOTAL EXPENSES	\$ 241,703	\$ 249,237	103%

Balance \$ - \$ (5,107)

COMMENTS:

Please explain any special circumstances (anticipated or actual)

Line G-Other Income

The Organization records unrestricted contributions, grants and other revenue to the Development fund. The accounting records do not allocate these funds to specific programs. For the purposes of this report an amount has been shown so that the net loss of the program is it's proportionate share of the overall loss , since these funds are used to support programs.



City of Corvallis

10-11 Social Service Funding Final Report

Period end: June 30, 2011

Please answer the following (outline or bullet list preferred):

Agency Community Outreach Program Medical Services
Award \$ 12,253

Narrative

What has the grant award been spent on?

This grant has provided low-cost medical clinics for the uninsured, providing outpatient clinical medicine, diabetes education, physical therapy, limited psychiatric care, referrals to specialists, and gynecological services. Funding has been used to meet program operating costs, consisting primarily of staff salaries, liability insurance, and ongoing facilities expenses (maintenance, utilities, depreciation, etc.).

How many people (unduplicated count) have been helped by this program? What activities happened?

- 1,513 medical visits to approximately 492 unduplicated clients

These medical clinics for the uninsured provided:

- Physical exams
- Acute and limited chronic care
- Diabetes education and supplies
- Physical therapy
- Limited psychiatric care
- Gynecological care
- Referrals to specialists for radiology, lab tests, and prescription medications

What progress have you tracked, compared against targets identified in the original proposal?

Community Outreach averaged 27 clinics per month in Corvallis and 4 clinics per month in Lebanon. Each of these individuals benefitted from increased access to the services listed below.

Summarize benefits or changes you have seen for all program participants? Reflect the results in comparison with the goals outlined in the application.

Medical clinic clients benefitted from increased access to:

- Acute care
- Physical therapy, diabetes education, psychiatric, and gynecological services
- Specialists, lab tests, radiology, and prescription medications
- Follow-up care
- Dental care, education, tooth extractions, teeth cleaning and preventative dental education.

How have you promoted the program? Is the community/potential participants aware this program is available? How are outcomes used in your marketing? How is United Way included in your marketing?

Information about Community Outreach and its twelve (12) integrated programs is made available through other social service agencies, area non-profits, and direct referrals. We work diligently to ensure that the most up-to-date information is made available through print media, the organization website, and Facebook. The development staff at Community Outreach uses our outcome models to design and implement the information distributed to potential clients. Community Outreach recognizes that the United Way is a valued partner in our commitment to helping the homeless and working poor and we continue to thank them in our marketing material when appropriate.

Agency: Community Outreach Inc

Program Name: Medical Clinics for the uninsured

Funding Request \$

Percent of request awarded:

Grant Award \$

1. What is your spending plan by major category based on the funds? (adjusted from the proposal)

2. What is your actual spending as of this report date by category?

		ADJUSTED PROGRAM budget	Program ACTUALS period-to-date	% to Date
REVENUE		1	2	3
A	Contributions / fundraising income	\$ 5,957	\$ 11,295	190%
B	United Way Grant funding (current year award)	\$ 24,310	\$ 24,312	100%
C	United Way donor-directed designations		\$ -	
D	Grants from government agencies	\$ 12,252	\$ 12,252	100%
E	Foundation grants	\$ 34,500	\$ 33,600	97%
F	Program service fees	\$ 10,435	\$ 8,596	82%
G	Other income - allocation organization revenue	\$ 22,926	\$ 30,000	
H	TOTAL REVENUE	\$ 110,380	\$ 120,055	109%

** Use line "D" to report City Social Service Fund award

EXPENSES

I	Salaries	\$ 56,862	\$ 72,929	128%
J	Payroll taxes and employee benefits	\$ 5,616	\$ 6,716	120%
K	Professional fees and contracted services	\$ 3,049	\$ 3,835	126%
L	Operations (rent, utilities, equipment, maintenance, etc.)	\$ 34,858	\$ 26,453	76%
M	Materials and supplies	\$ 1,617	\$ 2,299	142%
N	Travel	\$ 471	\$ 1,255	
O	Staff and volunteer development / training costs	\$ 100	\$ 995	995%
P	Conferences, conventions, meetings		\$ -	
Q	Direct assistance to individuals		\$ -	
R	Miscellaneous expenses	\$ 7,807	\$ 7,997	102%
S	TOTAL EXPENSES	\$ 110,380	\$ 122,479	111%

Balance \$ - \$ (2,424)

COMMENTS:

Please explain any special circumstances (anticipated or actual)

Line G-Other Income

The Organization records unrestricted contributions, grants and other revenue to the Development fund. The accounting records do not allocate these funds to specific programs. For the purposes of this report an amount has been shown so that the net loss of the program is it's proportionate share of the overall loss , since these funds are used to support programs.

City of Corvallis

10-11 Social Service Funding Final Report

Period end: June 30, 2011

Please answer the following (outline or bullet list preferred):

Agency Community Outreach

Program Behavioral Health Treatment

Award \$ 14,668

Narrative

What has the grant award been spent on?

This grant has provided professional counseling services to homeless and low-income community members through our Mental Health Services and Alcohol & Drug Treatment Services. Funding has been used to meet program operating costs, consisting primarily of staff salaries and ongoing facilities expenses (maintenance, utilities, depreciation, etc.).

How many people (unduplicated count) have been helped by this program? What activities happened?

- 35 clients received 209 hours of mental health treatment
- 62 clients received 2,135 hours of alcohol and drug treatment services

What progress have you tracked, compared against targets identified in the original proposal?

Our alcohol and drug treatment achieved the following targets:

- 60% of the clients who enrolled in the A&D Program successfully completed treatment
- 75% of clients completed a relapse prevention plan
- 100% of the staffing was attended by members of the multi-disciplinary treatment team
- 75% of clients participated in all scheduled individual sessions
- 100% of the clients' level of care was reviewed (quarterly reviews)
- Counselors attempted to consult with clients' other treatment providers 100% of the time
- 100% of the clients were offered referrals to other treatment providers if therapeutically indicated
- 100% of the open charts were reviewed at least once by our quality assurance team

Our mental health treatment achieved the following targets:

- 80% of clients demonstrated an increased understanding of their psychiatric symptoms (e.g., identify 3 symptoms of depression)
- 80% of clients identified 1-3 techniques they can utilize to decrease symptoms and/or 80% of clients identified 1-3 supportive systems they can utilize for assistance when symptoms increase (e.g., family, friends, agencies)
- 80% of clients either self-reported and/or had a counselor observe decreased psychiatric symptoms within a 6 month period
- 100% of clients were able to identify appropriate community resources and name two
- 100% of clients were able to identify 2-3 personal strengths
- 100% of domestic violence clients received treatment addressing DV specific needs
- 100% of domestic violence clients were offered a safety plan
- 75% of domestic violence clients demonstrated knowledge about the cycle of abuse and developed a safety plan as needed

Summarize benefits or changes you have seen for all program participants? Reflect the results in comparison with the goals outlined in the application.

All clients were able to identify two appropriate community resources by name and two personal strengths. The majority of Mental Health clients received and demonstrated the following benefits:

- Increased understanding of their psychiatric symptoms
- Increased ability to use behavioral techniques to manage psychiatric symptoms
- Identification of supportive systems clients can utilize for assistance when symptoms increase
- Decreased psychiatric symptoms that interfere with successful daily functioning

All domestic violence clients received treatment addressing DV specific needs and were offered a safety plan; most of our domestic violence clients demonstrated knowledge about the cycle of abuse.

How have you promoted the program? Is the community/potential participants aware this program is available? How are outcomes used in your marketing? How is United Way included in your marketing?

Information about Community Outreach and its twelve (12) integrated programs is made available through other social service agencies, area non-profits, and direct referrals. We work diligently to ensure that the most up-to-date information is made available through print media, the organization website, and Facebook. The development staff at Community Outreach uses our outcome models to design and implement the information distributed to potential clients. Community Outreach recognizes that the United Way is a valued partner in our commitment to helping the homeless and working poor and we continue to thank them in our marketing material when appropriate.

Agency: Community Outreach Inc

Program Name: Behavioral Health Treatment Services

Funding Request \$

Percent of request awarded:

Grant Award \$

1. What is your spending plan by major category based on the funds? (adjusted from the proposal)

2. What is your actual spending as of this report date by category?

		ADJUSTED PROGRAM budget	Program ACTUALS period-to-date	% to Date
REVENUE		1	2	3
A	Contributions / fundraising income	\$ 285	\$ 1,126	395%
B	United Way Grant funding (current year award)	\$ 4,999	\$ 5,004	100%
C	United Way donor-directed designations		\$ -	
D	Grants from government agencies	\$ 25,718	\$ 21,314	83%
E	Foundation grants	\$ 55,500	\$ 48,490	87%
F	Program service fees	\$ 45,507	\$ 66,369	146%
G	Other income - allocation organization revenue	\$ 58,208	\$ 32,000	55%
H	TOTAL REVENUE	\$ 190,217	\$ 174,303	92%

** Use line "D" to report City Social Service Fund award

EXPENSES

I	Salaries	\$ 137,503	\$ 124,266	90%
J	Payroll taxes and employee benefits	\$ 21,699	\$ 24,672	114%
K	Professional fees and contracted services	\$ 10,048	\$ 8,153	81%
L	Operations (rent, utilities, equipment, maintenance, etc.)	\$ 10,471	\$ 8,580	82%
M	Materials and supplies	\$ 3,298	\$ 6,021	183%
N	Travel	\$ 290	\$ 2	1%
O	Staff and volunteer development / training costs		\$ -	
P	Conferences, conventions, meetings	\$ 600	\$ 278	46%
Q	Direct assistance to individuals	\$ 300	\$ 40	13%
R	Miscellaneous expenses	\$ 6,008	\$ 6,160	103%
S	TOTAL EXPENSES	\$ 190,217	\$ 178,172	94%

Balance \$ - \$ (3,869)

COMMENTS:

Please explain any special circumstances (anticipated or actual)

Line G-Other Income

The Organization records unrestricted contributions, grants and other revenue to the Development fund. The accounting records do not allocate these funds to specific programs. For the purposes of this report an amount has been shown so that the net loss of the program is it's proportionate share of the overall loss , since these funds are used to support programs.

City of Corvallis

10-11 Social Service Funding Final Report

Period end: June 30, 2011

Please answer the following (outline or bullet list preferred):

Agency Community Outreach Program Transitional Housing
Award \$ 33,000

Narrative

What has the grant award been spent on?

This grant has provided shelter, life skills classes, access to other integrated services, and individualized case management services to men, women, and families with children. Funding for this program has been used to meet program operating costs, consisting primarily of staff salaries and ongoing facilities expenses (maintenance, utilities, depreciation, etc.).

How many people (unduplicated count) have been helped by this program? What activities happened?

- 54 men received 3,138 nights of transitional housing
- 33 women received 1,762 nights of transitional housing
- 15 families received 1,039 nights of transitional housing
- 27 children received 2,061 nights of transitional housing

What progress have you tracked, compared against targets identified in the original proposal?

Community Outreach provided transitional housing and case management services to 148 men, women, and families with children from July 2010 to December 2010. These individuals showed the following progress during the reporting period:

- 60% of clients obtained some sort of income
- 50% of clients secured permanent housing
- 80% of clients were able to name 2-3 community resources
- 90% of clients attended weekly life skills and other classes
- 100% of uninsured clients were given the opportunity to see a doctor at one of medical clinics
- 80% of clients received needed substance abuse or mental health treatment through Community Outreach, or were referred to another treatment provider

Summarize benefits or changes you have seen for all program participants? Reflect the results in comparison with the goals outlined in the application.

Transitional Housing clients received the following benefits:

- Increased skills to help them secure employment and permanent housing
- Increased knowledge of community resources they can access for needed assistance
- Increased life skills to help them lead healthy, productive lives
- Increased access to integrated services addressing root causes of homelessness and poverty

How have you promoted the program? Is the community/potential participants aware this program is available? How are outcomes used in your marketing? How is United Way included in your marketing?

Information about Community Outreach and its twelve (12) integrated programs is made available through other social service agencies, area non-profits, and direct referrals. We work diligently to ensure that the most up-to-date information is made available through print media, the organization website, and Facebook. The development staff at Community Outreach uses our outcome models to design and implement the information distributed to potential clients. Community Outreach recognizes that the United Way is a valued partner in our commitment to helping the homeless and working poor and we continue to thank them in our marketing material when appropriate.

Agency: Community Outreach Inc.

Program Name: Transitional Housing Program

Funding Request \$ 44,000.00

Grant Award \$ 33,000.00

Percent of request awarded: **75%**

1. What is your spending plan by major category based on the funds? (adjusted from the proposal)

2. What is your actual spending as of this report date by category?

		ADJUSTED PROGRAM budget	Program ACTUALS period-to-date	% to Date
REVENUE		1	2	3
A	Contributions / fundraising income	\$ 1,889	\$ 3,532	187%
B	United Way Grant funding (current year award)	\$ 27,999	\$ 27,996	100%
C	United Way donor-directed designations			
D	Grants from government agencies	\$ 164,191	\$ 115,490	70%
E	Foundation grants	\$ 34,000	\$ 20,117	59%
F	Program service fees	\$ 10,923	\$ 5,975	55%
G	Other income - allocation organization revenue	\$ 34,377	\$ 31,500	92%
H	TOTAL REVENUE	\$ 273,379	\$ 204,610	75%

** Use line "D" to report City Social Service Fund award

EXPENSES

I	Salaries	\$ 155,573	\$ 111,658	72%
J	Payroll taxes and employee benefits	\$ 40,198	\$ 23,326	58%
K	Professional fees and contracted services	\$ 1,423	\$ 199	14%
L	Operations (rent, utilities, equipment, maintenance, etc.)	\$ 33,607	\$ 31,687	94%
M	Materials and supplies	\$ 11,055	\$ 9,312	84%
N	Travel	\$ 2,030	\$ 1,851	91%
O	Staff and volunteer development / training costs			
P	Conferences, conventions, meetings	\$ 350	\$ 860	246%
Q	Direct assistance to individuals	\$ 100	\$ -	0%
R	Miscellaneous expenses	\$ 29,043	\$ 30,053	103%
S	TOTAL EXPENSES	\$ 273,379	\$ 208,946	76%

Balance \$ - \$ (4,336)

COMMENTS:

Please explain any special circumstances (anticipated or actual)

Line G-Other Income

The Organization records unrestricted contributions, grants and other revenue to the Development fund. The accounting records do not allocate these funds to specific programs. For the purposes of this report an amount has been shown so that the net loss of the program is it's proportionate share of the overall loss , since these funds are used to support programs.



City of Corvallis

10-11 Social Service Funding Final Report

Period end: June 30, 2011

Please answer the following (outline or bullet list preferred):

Agency Community Outreach Program Permanent Supportive Housing
Award \$ 27,000

Narrative

What has the grant award been spent on?

This grant has provided residents of the Benton Plaza, the Julian Hotel, and other area low-income housing, who have serious and persistent mental illnesses or other disabling conditions, with case management services to help them continue to live independently and reduce their involvement with emergency responders and law enforcement. Funding has been used to meet program expenses, consisting primarily of staff salaries, office rent, insurance, and client transportation mileage reimbursement.

How many people (unduplicated count) have been helped by this program? What activities happened?

62 unduplicated individuals received permanent supportive housing services.

Case managers in the Permanent Supportive Housing program provided clients with the following:

- Assistance in securing safe and affordable housing
- Assistance in identifying and accessing community resources and available benefits, including making inquiries, completing required paperwork, and acting as the client's agency liaison
- Assistance with money management (including acting as social security representative payee on behalf of a client)
- Assistance with medication dispensing and communication with a client's health care providers
- Assistance with needed transportation (appointments, errands, etc.)
- Assistance with scheduling and reminders to help the client independently manage his or her life
- Assistance in obtaining personal necessities, such as emergency food, home furnishings, personal hygiene products, home cleaning supplies, etc.
- Life skills counseling and classes (nutrition, diet, exercise, etc.)
- Social and recreational activities

What progress have you tracked, compared against targets identified in the original proposal?

Permanent Supportive Housing clients showed the following progress:

- 90% of clients received the case management services they requested
- 90% of clients were rated through case manager and client evaluations as better able to manage their mental illnesses and other disabling conditions
- 90% of clients were able to continue living independently

Summarize benefits or changes you have seen for all program participants? Reflect the results in comparison with the goals outlined in the application.

Permanent Supportive Housing clients received the following benefits:

- Increased knowledge of and access to community resources they can turn to for assistance
- Increased ability to manage their mental illnesses and other disabling conditions
- Increased ability to live independently with reduced emergency responder and law enforcement involvement

How have you promoted the program? Is the community/potential participants aware this program is available? How are outcomes used in your marketing? How is United Way included in your marketing?

Information about Community Outreach and its twelve (12) integrated programs is made available through other social service agencies, area non-profits, and direct referrals. We work diligently to ensure that the most up-to-date information is made available through print media, the organization website, and Facebook. The development staff at Community Outreach uses our outcome models to design and implement the information distributed to potential clients. Community Outreach recognizes that the United Way is a valued partner in our commitment to helping the homeless and working poor and we continue to thank them in our marketing material when appropriate.

Agency: Community Outreach Inc

Program Name: Permanent Supportive Housing

Funding Request \$ 36,000.00

Grant Award \$ 27,000.00

Percent of request awarded: **75%**

1. What is your spending plan by major category based on the funds? (adjusted from the proposal)

2. What is your actual spending as of this report date by category?

REVENUE		ADJUSTED PROGRAM budget	Program ACTUALS period-to-date	% to Date
		1	2	3
A	Contributions / fundraising income	\$ 13,963	\$ 6,580	47%
B	United Way Grant funding (current year award)	\$ -		
C	United Way donor-directed designations			
D	Grants from government agencies	\$ 47,000	\$ 47,000	100%
E	Foundation grants			
F	Program service fees	\$ 8,486	\$ 6,765	80%
G	Other income - allocation organization revenue	\$ 10,942	\$ 21,400	196%
H	TOTAL REVENUE	\$ 80,391	\$ 81,745	102%

** Use line "D" to report City Social Service Fund award

EXPENSES

I	Salaries	\$ 60,311	\$ 61,069	101%
J	Payroll taxes and employee benefits	\$ 11,270	\$ 12,853	114%
K	Professional fees and contracted services	\$ 142	\$ 834	587%
L	Operations (rent, utilities, equipment, maintenance, etc.)	\$ 4,667	\$ 4,220	90%
M	Materials and supplies	\$ 293	\$ 2,289	781%
N	Travel	\$ 3,458	\$ 2,137	62%
O	Staff and volunteer development / training costs	\$ 250	\$ 75	30%
P	Conferences, conventions, meetings			
Q	Direct assistance to individuals			
R	Miscellaneous expenses			
S	TOTAL EXPENSES	\$ 80,391	\$ 83,477	104%

Balance \$ - \$ (1,732)

COMMENTS:

Please explain any special circumstances (anticipated or actual)

Line G-Other Income

The Organization records unrestricted contributions, grants and other revenue to the Development fund. The accounting records do not allocate these funds to specific programs. For the purposes of this report an amount has been shown so that the net loss of the program is it's proportionate share of the overall loss , since these funds are used to support programs.



City of Corvallis

10-11 Social Service Funding Final Report

Period-end: June 30, 2011

Please answer the following (outline or bullet list preferred):

Agency Community Services Consortium

Program Emergency Housing

Award \$ 8,000

Narrative

What has the grant award been spent on?

- Emergency housing assistance
- Staffing

How many people (unduplicated count) have been helped by this program? What activities happened?

- Total Assisted: Assisted 126 households by providing a total of 12,695 nights of shelter.
- Corvallis Funds only: Assisted 15 households by providing a total of 1,649 nights of shelter.

What progress have you tracked, compared against targets identified in the original proposal?

Based on \$8,000 actual funds awarded by the City of Corvallis:

- CSC has provided 1,649 of the 1,303 targeted nights of shelter. We are at 1.27% completed.
- \$4,586 has been leveraged in matching funds.

Summarize benefits or changes you have seen for all program participants? Reflect the results in comparison with the goals outlined in the application.

Goal: Program is successful when 80% of the families served are still residing in permanent housing three months after completing the program.

Out Come: 87% of the households served were still residing in permanent housing three months after completing the program. 100% of the households served with Corvallis funds were still in permanent housing.

4% of the households were no longer in permanent housing. One was in a drug treatment facility, one moved in with a friend, one died, one was living in their vehicle and one was living in a travel trailer they had purchased. 9% of the households whereabouts was "unknown".

How have you promoted the program? Is the community/potential participants aware this program is available? How are outcomes used in your marketing? How is United Way included in your marketing?

The Emergency Housing Programs actively seek referrals from the Department of Human Services (DHS) and other agencies serving households with a minor in the household. Information is provided to partner agencies, Head Start, information and referral agencies, 2-1-1 systems where operable, and others. The program is also discussed in agency brochures, and featured in external agency newsletters or blogs.

Program announcements are made at interagency meetings. We work closely with local homeless and domestic violence shelters to assure that as many clients are notified as possible.

Agency: Community Services Cosnsortium

Program Name: Emergency Housing Program

Funding Request \$ \$ 14,916.00

Percent of request awarded: **54%**

Grant Award \$ \$ 8,000.00

1. What is your spending plan by major category based on the funds? (adjusted from the proposal)

2. What is your actual spending as of this report date by category?

		ADJUSTED PROGRAM budget	Program ACTUALS period-to-date	% to Date
REVENUE		1	2	3
A	Contributions / fundraising income	\$ 500	\$ 500	100%
B	United Way Grant funding (current year award)			#DIV/0!
C	United Way donor-directed designations			#DIV/0!
D	City of Corvallis SSF award	\$ 8,000	\$ 8,000	100%
E	Grants from other government agencies	\$ 113,035	\$ 113,035	100%
F	Foundation grants			#DIV/0!
G	Program service fees			#DIV/0!
H	Other income			#DIV/0!
I	TOTAL REVENUE	\$ 121,535	\$ 121,535	100%

** Use line "D" to report City Social Servcie Fund award

EXPENSES

J	Salaries	\$ 38,573	\$ 35,472	\$ 1
K	Payroll taxes and employee benefits	\$ 17,586	\$ 16,770	\$ 1
L	Professional fees and contracted services	\$ 171	\$ 171	\$ 1
M	Operations (rent, utilities, equipment, maintenance, etc.)	\$ 9,479	\$ 9,479	\$ 1
N	Materials and supplies	\$ 227	\$ 227	\$ 1
O	Travel			#DIV/0!
P	Staff and volunteer development / training costs			#DIV/0!
Q	Conferences, conventions, meetings			#DIV/0!
R	Direct assistance to individuals	\$ 55,499	\$ 59,416	\$ 1
S	Miscellaneous expenses			#DIV/0!
T	TOTAL EXPENSES	\$ 121,535	\$ 121,535	100%

Balance \$ - \$ 0



City of Corvallis

10-11 Social Service Funding Interim Report

Period-end: June 30, 2011

Please answer the following (outline or bullet list preferred):

Agency	<u>Community Services Consortium - RSVP</u>	Program	<u>Senior Health Insurance Benefits Assistance (SHIBA)</u>
		Award	<u>\$ 2,450</u>

Narrative

What has the grant award been spent on?

- Staff, Supplies, Volunteer Training, Audit

How many people (unduplicated count) have been helped by this program? What activities happened?

- **330 clients** received one-on-one counseling from a certified SHIBA volunteer to help them with Medicare-related questions or issues, from insurance coverage to fraud and abuse.
- **297 persons** attended one of the nine workshops provided by SHIBA.
- **6 articles** published in G/T to build program awareness; weekly announcement

What progress have you tracked, compared against targets identified in the original proposal?

- **13% increase** in SHIBA services in Corvallis in 2010-2011, 22 clients over goal.
- **96% good to excellent rate** for SHIBA survey responses on services rendered.
- **75% received fraud prevention** information.
- **49% higher workshop attendance** than projected.

Summarize benefits or changes you have seen for all program participants? Reflect the results in comparison with the goals outlined in the application.

- Clients are visibly relieved to receive help with questions, billing and insurance errors, advocacy, choosing a plan compatible with their budget and health needs, and the excellent training to help them understand their Medicare benefits.
- **12 volunteers, 1605 volunteer hours** – less than projected, yet a high retention rate for such a demanding and complex program. No new volunteers in the past year, yet current volunteers remain committed and enthusiastic to continue learning new material every month. They enjoy the program, working closely with each other and the support they receive from RSVP staff.

How have you promoted the program? Is the community/potential participants aware this program is available? How are outcomes used in your marketing? How is United Way included in your marketing?

- Printed and distributed 1,000 brochures, listing United Way as a program funder.
- Newspaper, newsletter articles; posters in libraries, senior centers, doctors' offices
- Presentations draw large crowds – particularly if posted in the G/T.

Agency: Community Services Consortium/RSVP

Program Name: Senior Health Insurance Benefits Assistance (SHIBA)

Funding Request \$ \$ 6,000.00

Percent of request awarded: **41%**

Grant Award \$ \$ 2,450.00

1. What is your spending plan by major category based on the funds? (adjusted from the proposal)

2. What is your actual spending as of this report date by category?

		ADJUSTED PROGRAM budget	Program ACTUALS period-to-date	% to Date
		1	2	3
REVENUE				
A	Contributions / fundraising income	\$ 200	\$ 200	100%
B	United Way Grant funding (current year award)	\$ 5,000	\$ 5,000	100%
C	United Way donor-directed designations	\$ -	\$ -	0%
D	City of Corvallis SSF award	\$ 2,450	\$ 2,450	100%
E	Grants from other government agencies	\$ 10,500	\$ 10,500	100%
F	Foundation grants	\$ 1,668	\$ 1,668	100%
G	Program service fees	\$ -	\$ -	0%
H	Other income	\$ -	\$ -	0%
I	TOTAL REVENUE	\$ 19,818	\$ 19,818	100%

** Use line "D" to report City Social Service Fund award

EXPENSES

J	Salaries	\$ 11,690	\$ 11,690	100%
K	Payroll taxes and employee benefits	\$ 3,507	\$ 3,507	100%
L	Professional fees and contracted services	\$ -	\$ -	0%
M	Operations (rent, utilities, equipment, maintenance, etc.)	\$ 1,802	\$ 1,802	100%
N	Materials and supplies/printing	\$ 554	\$ 554	100%
O	Travel - staff and volunteers	\$ 255	\$ 255	100%
P	Staff and volunteer development / training costs	\$ 176	\$ 176	100%
Q	Conferences, conventions, meetings-vol recognition	\$ 46	\$ 46	100%
R	Direct assistance to individuals	\$ -	\$ -	0%
S	Misc expenses - Tech support, communications	\$ 1,788	\$ 1,788	100%
T	TOTAL EXPENSES	\$ 19,818	\$ 19,818	100%

Balance \$ (0) \$ -

COMMENTS: Please explain any special circumstances

Due to the decrease in funding, SHIBA had to allocate some of its RSVP federal funding to cover volunteer and staff expenses in 10/11. With the federal grant cut 20% (45% actual for the current year if not funded for 2012), the SHIBA volunteers will receive less staff support to operate this important program.



City of Corvallis

10-11 Social Service Funding Interim Report
2011

Period-ends: June 30,

Please answer the following (outline or bullet list preferred):

Agency Corvallis Community Children's Centers Program Tuition Scholarship
Award \$ 8500

Narrative

What has the grant award been spent on?

The awarded grant is used for Tuition Scholarship for parents who are enrolled in a college program.

How many people (unduplicated count) have been helped by this program? What activities happened?

18

Over the last year we have been able to assist 18 families with Tuition at CCCC. The parents are starting, in the middle of or finishing their education. During spring term we were able to four more families because 5 of our families graduated from their program at the end of Spring Term.

What progress have you tracked, compared against targets identified in the original proposal?

Children who are progressing in their own development, maintaining consistency in the child's life, ability of the parent to continue with their education because they have consistent, developmentally appropriate classrooms childcare. Need for Tuition scholarships for parents who have been removed from DHS.

Summarize benefits or changes you have seen for all program participants? Reflect the results in comparison with the goals outlined in the application.

Our goal was to assist parents who wanted to give back to our community and who were determined to complete their education with or without assistance. Parents are completing two year degrees and going on to get their Bachelor degree. Parents graduating and landing a job in today's economy tells me that the money is well spent and appreciated by our recipients.

How have you promoted the program? Is the community/potential participants aware this program is available? How are outcomes used in your marketing? How is United Way included in your marketing?

Yes, we promote all our student parents to apply. We have forms available at each center and notify parents in the site as well as the organizations newsletter.

Agency: Corvallis Community Children's Centers

Program Name: Tuition Scholarship

Funding Request \$

Grant Award \$

Percent of request awarded:

1. What is your spending plan by major category based on the funds? (adjusted from the proposal)

2. What is your actual spending as of this report date by category?

		ADJUSTED PROGRAM budget	Program ACTUALS period-to-date	% to Date
REVENUE		1	2	3
A	Contributions / fundraising income			#DIV/0!
B	United Way Grant funding (current year award)			#DIV/0!
C	United Way donor-directed designations			#DIV/0!
D	City of Corvallis SSF award			#DIV/0!
E	Grants from other government agencies	\$ 8,500	\$ 8,500	100%
F	Foundation grants			#DIV/0!
G	Program service fees			#DIV/0!
H	Other income			#DIV/0!
I	TOTAL REVENUE	\$ 8,500	\$ 8,500	100%

** Use line "D" to report City Social Servcie Fund award

EXPENSES

J	Salaries			#DIV/0!
K	Payroll taxes and employee benefits			#DIV/0!
L	Professional fees and contracted services			#DIV/0!
M	Operations (rent, utilities, equipment, maintenance, etc.)			#DIV/0!
N	Materials and supplies			#DIV/0!
O	Travel			#DIV/0!
P	Staff and volunteer development / training costs			#DIV/0!
Q	Conferences, conventions, meetings			#DIV/0!
R	Direct assistance to individuals		\$ 6,295	#DIV/0!
S	Miscellaneous expenses			#DIV/0!
T	TOTAL EXPENSES	\$ -	\$ 6,295	#DIV/0!

Balance \$ 8,500 \$ 2,205

COMMENTS:

Please explain any special circumstances

\$2205 has been allocated to families on July 6th, so all funds have now been issued.



City of Corvallis

10-11 Social Service Funding Interim Report

Period-end: June 30, 2011

Please answer the following (outline or bullet list preferred):

Agency Corvallis Environmental Center

Program SAGE Food for Families

Award \$ 10,000

Narrative

What has the grant award been spent on?

The majority of grant funds were spent to support the SAGE garden manager position. A small portion of funds went to purchase supplies including soil amendments, tools, seeds, starts, and irrigation parts.

How many people (unduplicated count) have been helped by this program? What activities happened?

- 380 (unduplicated) community members volunteered at SAGE, where they learned about and participated in reducing food insecurity in Corvallis. Volunteers prepped beds, planted, weeded, watered, harvested and delivered produce.
- Produce from SAGE was delivered throughout the year and made available to the clientele of South Corvallis Food Bank and Stone Soup, the two emergency food agencies that are the primary recipients of SAGE produce. These agencies do not track unduplicated participants/clients; according to their calculations, the number of people who were helped are the following:
 1. South Corvallis Food Bank served 2,946 families last year. Using their calculation of 3.7 people per family, 10,900 people were able to access fresh produce from SAGE.
 2. Stone Soup serves 34,951 individual meals per year. We estimate that food from SAGE was available in over half those meals, or on approximately 18,000 plates of food.

What progress have you tracked, compared against targets identified in the original proposal?

Target 1: Donate 7,000-8,000 pounds of food to families facing food insecurity.

Actuals: Total donated during the grant period: 8,031 pounds of produce, 13 dozen eggs.

Target 2: Engage 200 community members in reducing food insecurity in Corvallis.

Actuals: Total unduplicated volunteers during the grant period: 380

Summarize benefits or changes you have seen for all program participants? Reflect the results in comparison with the goals outlined in the application.

The Food for Families program has increased the access for low income individuals and families in Corvallis to fresh, nutritious produce. Clients at South Corvallis Food Bank can now come weekly (up from monthly) for produce. We grew and donated more food than last year, and will continue to serve this population for the rest of the growing season and beyond. We also worked with almost twice as many volunteers as we targeted, educating them not only about sustainable agriculture, but also about hunger in our community. We provided these community members a meaningful way to get involved in addressing food insecurity in our community. We have worked with more groups than in years past, and many groups are returning on a regular basis; HP for example, began by organizing a single volunteer day for employees in the spring, and since then has scheduled monthly volunteer events at SAGE.

How have you promoted the program? Is the community/potential participants aware this program is available? How are outcomes used in your marketing? How is United Way included in your marketing?

The program is promoted on our website, Facebook, and through various list serves, conferences, tabling events, community partnerships and meetings we attend. We regularly report on outputs and outcomes—specifically pounds of food and hours donated, and impact on agencies and volunteers we work with—to attest to the community benefits of the program. Funders, such as United Way, are regularly identified in our list of supporters.

Agency: Corvallis Environmental Center

Program Name: SAGE Food for Families

Funding Request \$ 18,000.00

Percent of request awarded: **56%**

Grant Award \$ 10,000.00

1. What is your spending plan by major category based on the funds? (adjusted from the proposal)

2. What is your actual spending as of this report date by category?

		ADJUSTED PROGRAM budget	Program ACTUALS period-to-date	% to Date
REVENUE		1	2	3
A	Contributions / fundraising income	\$ 5,000	\$ 2,441	49%
B	United Way Grant funding (current year award)	\$ -	\$ -	#DIV/0!
C	United Way donor-directed designations	\$ -	\$ -	#DIV/0!
D	City of Corvallis SSF award	\$ 10,000	\$ 10,000	100%
E	Grants from other government agencies	\$ 2,000	\$ 1,832	92%
F	Foundation grants	\$ 25,000	\$ 32,170	129%
G	Program service fees	\$ 4,000	\$ 3,724	93%
H	Other income	\$ 6,000	\$ 6,102	102%
I	TOTAL REVENUE	\$ 52,000	\$ 56,269	108%

** Use line "D" to report City Social Service Fund award

EXPENSES

J	Salaries	\$ 30,360	\$ 22,097	\$ 1
K	Payroll taxes and employee benefits	\$ 3,564	\$ 2,281	\$ 1
L	Professional fees and contracted services	\$ 10,540	\$ 9,940	\$ 1
M	Operations (rent, utilities, equipment, maintenance, etc.)	\$ 3,690	\$ 3,690	\$ 1
N	Materials and supplies	\$ 2,000	\$ 3,511	\$ 2
O	Travel	\$ 110	\$ -	\$ -
P	Staff and volunteer development / training costs	\$ 85	\$ 145	\$ 2
Q	Conferences, conventions, meetings			#DIV/0!
R	Direct assistance to individuals			#DIV/0!
S	Miscellaneous expenses		\$ 294	#DIV/0!
T	TOTAL EXPENSES	\$ 50,349	\$ 41,958	83%

Balance \$ 1,651 \$ 14,311

COMMENTS:

Please explain any special circumstances

Our fiscal year is Jan 1- Dec 31. Additional revenue monies shown for this project are slated to be spent during July-



City of Corvallis

10-11 Social Service Funding Interim Report

Period-end: June 30, 2011

Please answer the following (outline or bullet list preferred):

Agency Corvallis Homeless Shelter Coalition Program Men's cold Weather Shelter
 Award \$ 13.500

Narrative

What has the grant award been spent on? The following represent costs greater than the award, but the money helped pay for the following categories of expenses: Facility Rent Insurance Leased Employee Expenses Dial-A-Bus Transportation Supplies End of Year Laundering

How many people (unduplicated count) have been helped by this program? What activities happened?

Unduplicated guests for the sheltering season totaled 107 men. Activities included:

12 hours of shelter nightly 7PM-7AM Transportation to and from the shelter Snacks or light meals nightly Showers on Tuesday and Friday nights Consultation with and transportation to the Benton County Health Clinic when needed Collaboration with Benton County communicable disease nurse and Samaritan Pharmacy to provide treatment for lice & scabies

What progress have you tracked, compared against targets identified in the original proposal?

Progress on the following targets demonstrates the harm reduction identified in the original proposal:

- Consistent presence of plus/minus 30 men sheltered nightly throughout the season
- Decrease in police and emergency medical interventions (verbally affirmed by CPD)
- Establishing of medical homes for a large number of guests
- Relationship building with shelter guests and volunteers

Summarize benefits or changes you have seen for all program participants? Reflect the results in comparison with the goals outlined in the application.

The benefits/changes during the sheltering season of November 15th through March 15th were very observable with the harm reduction of sheltering directly affecting the health status of shelter guests during the cold weather season. Goals of increased self worth and decreased use of drugs & alcohol are more difficult to measure for this population. However, indicators of progress such as maintaining ties to our coalition ally the Corvallis Daytime Drop-in Center, suggests that trust and accountability steps continue for many of the men who used shelter service. In addition, about 30 shelter guests were among those participating in the training classes that prepared individuals for applications to Partners Place (the permanent supported housing program of the coalition). This participation of Corvallis men who have been chronically homeless represents seeds of hope that were planted by the presence of a safe and nurturing shelter program.

How have you promoted the program? Is the community/potential participants aware this program is available? How are outcomes used in your marketing? How is United Way included in your marketing?

The program is promoted by word of mouth and more formally through resource directories and community forums.. Going into our sixth year, the CHSC's winter sheltering program appears to be well known. The reports of United Way to community members have also helped our visibility.

Agency: Corvallis Cold Weather Shelter

Program Name: Men's Cold Weather Shelter

Funding Request \$ 19,000

Grant Award \$ 13,500

Percent of request awarded:

1. What is your spending plan by major category based on the funds? (adjusted from the proposal)

2. What is your actual spending as of this report date by category?

REVENUE		ADJUSTED PROGRAM budget	Program ACTUALS period-to-date
		1	2
A	Contributions / fundraising income	7,000	6,402
B	United Way Grant funding (current year award)		
C	United Way donor-directed designations	5,000	5,000
D	City of Corvallis SSF award	13,500	13,500
E	Grants from other government agencies		
F	Foundation grants		950
G	Program service fees		850
H	Other income	6,020	6,020
I	TOTAL REVENUE	\$31,520 -	\$32,722 -

** Use line "D" to report City Social Service Fund award

EXPENSES

J	Salaries	11,900	13,880
K	Payroll taxes and employee benefits	1,300	1,702
L	Professional fees and contracted services	200	939
M	Operations (rent, utilities, equipment, maintenance, etc.)	6,800	6,800
N	Materials and supplies	2,500	2,228
O	Travel		
P	Staff and volunteer development / training costs		
Q	Conferences, conventions, meetings		
R	Direct assistance to individuals	5,000	7,140
S	Miscellaneous expenses	3,500	6,310
T	TOTAL EXPENSES	\$31,200 -	\$38,998 -
		0	(6,276)



City of Corvallis

10-11 Social Service Funding Interim Report

Period-end: June 30, 2011

Please answer the following (outline or bullet list preferred):

Agency Heartland Humane Society Program Emergency and Safe Housing Program
Award \$ 2,450

Narrative

What has the grant award been spent on?

Award has been spent on daily animal care (room and board) and necessary medical procedures; spay/neuter surgeries, vaccination, and worm- and flea-treatments.

How many people (unduplicated count) have been helped by this program? What activities happened?

This year we have served 13 animals from 10 owners/families through the program. The owners were served in the following ways:

CARDV – 2 client
Mario Pastega House – 1 client
Community Outreach, Inc. – 8 clients
Department of Human Services – 2 clients

What progress have you tracked, compared against targets identified in the original proposal?

We have secured and provided 24 hour support and supplies to dedicated foster homes for animals in this program. This reduces the likelihood that a client will have to wait to bring their pet in and a reduced impact on animals currently residing in the shelter.

Summarize benefits or changes you have seen for all program participants? Reflect the results in comparison with the goals outlined in the application.

13 animals served in the program
6 animals returned to their owners
1 animal currently in the program
6 animals were released by their owners and adopted by others

How have you promoted the program? Is the community/potential participants aware this program is available? How are outcomes used in your marketing? How is United Way included in your marketing?

The program is promoted to partner agencies via direct contact meetings and to clients by referrals.

The program is discussed in our annual report newsletter and a report on the program is given to the Board of Directors on a monthly basis.

Agency: Heartland Humane Society

Program Name: Emergency/Safe Housing Program

Funding Request \$ 6,000.00

Grant Award \$ 2,450.00

Percent of request awarded: **41%**

1. What is your spending plan by major category based on the funds? (adjusted from the proposal)

2. What is your actual spending as of this report date by category?

		ADJUSTED PROGRAM budget	Program ACTUALS period-to-date	% to Date
REVENUE		1	2	3
A	Contributions / fundraising income	\$ 57,134	\$ 61,815	108%
B	United Way Grant funding (current year award)			
C	United Way donor-directed designations	\$ 921	\$ 921	100%
D	City of Corvallis SSF award	\$ 2,450	\$ 2,450	100%
E	Grants from other government agencies			
F	Foundation grants			
G	Program service fees			
H	Other income			
I	TOTAL REVENUE	\$ 60,505	\$ 65,186	108%

** Use line "D" to report City Social Servcie Fund award

EXPENSES

J	Salaries	\$ 38,007	\$ 38,007	100%
K	Payroll taxes and employee benefits	\$ 17,977	\$ 17,977	100%
L	Professional fees and contracted services			
M	Operations (rent, utilities, equipment, maintenance, etc.)	\$ 402	\$ 420	104%
N	Materials and supplies	\$ 82	\$ 82	100%
O	Travel			
P	Staff and volunteer development / training costs			
Q	Conferences, conventions, meetings			
R	Direct assistance to individuals	\$ 6,716	\$ 8,700	130%
S	Miscellaneous expenses			
T	TOTAL EXPENSES	\$ 63,184	\$ 65,186	103%

Balance \$ (2,679) \$ 0

COMMENTS:

Please explain any special circumstances

Direct Costs Incurred between 7/1/2010 and 6/30/2011					
Name	Type	Days of Care	Daily Care Costs	Medical Costs	Total
Honey (s)	dog	130	\$1,560.00		\$1,560.00
Lil' Brit	cat	299	\$3,588.00	\$2.00	\$3,590.00
Chula	dog	47	\$564.00	\$2.00	\$566.00
Travieso	cat	47	\$564.00		\$564.00
Honey (l)	dog	1	\$12.00	\$5.00	\$17.00
Scooter	dog	64	\$768.00	\$64.90	\$832.90
Josie	dog	64	\$768.00	\$16.40	\$784.40
Lila	cat	3	\$36.00		\$36.00
Loki	dog	27	\$324.00	\$15.00	\$339.00
Scooter	dog	27	\$324.00	\$15.00	\$339.00
Tinker	dog	3	\$36.00		\$36.00
Goldie & Al fish		3	\$36.00		\$36.00
				Total Costs:	\$8,700.30



City of Corvallis

10-11 Social Service Funding Interim Report

Period-end: June 30, 2011

Please answer the following (outline or bullet list preferred):

Agency Jackson Street Youth Shelter, Inc.

Program Emergency Shelter

Award \$ 19,000

Narrative

What has the grant award been spent on?

The bulk of the grant reward has been spent on employee salaries and taxes. A section of the grant reward was allocated to facilities costs and residents costs. Facilities cost would be mostly utilities for heating/air, water (showers and laundry), and electricity. The residents costs include but are not limited to; groceries, clothing, transportation, school fees, sport fees, etcetera.

How many people (unduplicated count) have been helped by this program? What activities happened?

A total of 59, unduplicated, youth have been helped by the emergency shelter program this fiscal year.

Each youth accessing emergency shelter was provided with a safe and stable environment with 24-hour structured supervision. The youth are given the opportunity to learn how to cook healthy and balanced meals in our kitchen and plenty of options to snack. Each Saturday the youth participated in "nutrition group" where they learned to cook on a low income budget. At intake, the medical needs of each youth were accessed. If the youth did not have health insurance we helped them complete the application for OHP or Healthy Kids and made medical appointments according to their needs. Any youth staying in shelter past 72 hours was assigned to a lead case worker to engage in individual case management and family mediation. During the school year educational support with community tutors was provided for school projects and assignments.

What progress have you tracked, compared against targets identified in the original proposal?

-100% of youth entering the program were given a bed, food, clothing (if needed), and a hygiene bag of essentials upon checking into shelter and throughout the stay. -43 youth stayed past 72 hours in shelter. 100% of these youth received an individual case plan. -100% of the youth served were enrolled and attending a state certified education program, had transportation to and from school, and homework help each school night. - 90% of youth who entered our emergency shelter program returned home with increased stability and increase family cohesiveness.

Summarize benefits or changes you have seen for all program participants? Reflect the results in comparison with the goals outlined in the application.

Most youth engaging in runaway behaviors, that was placed in emergency shelter engaged in family mediation to help set up structure and safety in the home and returned without further runaway issues. Our lead staff worked with over 12 families in family mediation this past year to help resolve conflict and another 6 families were involved in wrap around services with the county. 9 youth participated in a 12 week independent living skills workshop and all youth in shelter worked with staff in accomplishing goals.

How have you promoted the program? Is the community/potential participants aware this program is available? How are outcomes used in your marketing? How is United Way included in your marketing?

Our number one referring agency is Benton County Juvenile Department. Most of our program is reported by word of mouth; however our staff spends a good amount of time presenting our services in schools and other social service agencies. We have several brochures and posters that get sent out twice a year and volunteers who spend time posting information around town. We believe the community/potential participants are aware of this program. Our website displays a funding partners page where United Way is consistently listed, our Executive Director publishes one page fact sheets about funding where United Way is included, and our donors obtain twice a year fundraising letters expressing our outcomes.

Agency: Jackson Street Youth Shelter, Inc

Program Name: Emergency Shelter

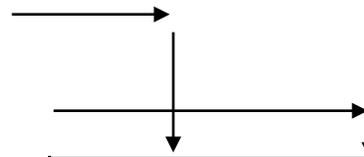
Funding Request \$ \$ 25,000.00

Percent of request awarded: 76%

Grant Award \$ \$ 19,000.00

1. What is your spending plan by major category based on the funds? (adjusted from the proposal)

2. What is your actual spending as of this report date by category?



REVENUE

		ADJUSTED PROGRAM budget	Program ACTUALS period-to-date	% to Date
		1	2	3
A	Contributions / fundraising income	\$ 45,000	\$ 47,634	106%
B	United Way Grant funding (current year award)	\$ 15,000	\$ 15,000	100%
C	United Way donor-directed designations			
D	City of Corvallis SSF award	\$ 30,600	\$ 26,866	88%
E	Grants from other government agencies			
F	Foundation grants			
G	Program service fees	\$ 18,900	\$ 18,900	100%
H	Other income	\$ 6,500	\$ 8,084	124%
I	TOTAL REVENUE	\$ 116,000	\$ 116,484	100%

** Use line "D" to report City Social Service Fund award

EXPENSES

J	Salaries	\$ 84,500	\$ 84,543	100%
K	Payroll taxes and employee benefits	\$ 9,500	\$ 9,046	95%
L	Professional fees and contracted services			
M	Operations (rent, utilities, equipment, maintenance, etc.)	\$ 12,000	\$ 12,857	107%
N	Materials and supplies (Resident Expense: Food, etc)	\$ 10,000	\$ 10,361	104%
O	Travel			
P	Staff and volunteer development / training costs			
Q	Conferences, conventions, meetings			
R	Direct assistance to individuals			
S	Miscellaneous expenses			
T	TOTAL EXPENSES	\$ 116,000	\$ 116,806	101%

Balance \$ - \$ (322)



City of Corvallis

10-11 Social Service Funding Interim Report

Period-end: June 30, 2011

Please answer the following (outline or bullet list preferred):

Agency Jackson Street Youth Shelter, Inc.

Program Transitional Housing

Award \$ 6,000

Narrative

What has the grant award been spent on?

The grant award has been spent on 18% of total gross salaries, 10.7% of gross salary taxes, 25% of all facilities costs, and 1/3 of all resident costs. Facilities cost includes water, electricity, heating/air, etcetera. Resident costs include groceries, special dietary needs, school fees, clothing, and etcetera.

How many people (unduplicated count) have been helped by this program? What activities happened?

Thirteen youth were served in the transitional housing program this fiscal year. The youth were provided with a safe, stable environment with 24-hour supervision. Healthy meals and snacks were not only provided, the youth were taught how to cook on a low budget. Hygiene products were provided at the time of intake and there is access to laundry facilities 12 hours a day. OHP or Healthy Kids medical insurance was provided for those who didn't already have it and medical appointments were made as needed or necessary for various issues. All thirteen youth were engaged in individual case management; setting goals, obtaining educational support, taught basic skills and life skills, and provided specific job training.

What progress have you tracked, compared against targets identified in the original proposal?

-100% of youth in transitional housing have a case plan focused on completing some level of education.-100% of youth who obtained or are working on obtaining an educational achievement and had the time were given the opportunity and encouraged to search for employment and/or volunteer work. – 100% of the youth transitioned into safe and secure housing. -100% of the youth received referrals to counseling, health care, and substance abuse treatment.

Summarize benefits or changes you have seen for all program participants? Reflect the results in comparison with the goals outlined in the application.

Most youth engaging in runaway behaviors, that was placed in emergency shelter engaged in family mediation to help set up structure and safety in the home and returned without further runaway issues. Our lead staff worked with over 12 families in family mediation this past year to help resolve conflict and another 6 families were involved in wrap around services with the county. 9 youth participated in a 12 week independent living skills workshop and all youth in shelter worked with staff in accomplishing goals.

How have you promoted the program? Is the community/potential participants aware this program is available? How are outcomes used in your marketing? How is United Way included in your marketing?

Our number one referring agency is Benton County Juvenile Department. Most of our program is reported by word of mouth; however our staff spends a good amount of time presenting our services in schools and other social service agencies. We have several brochures and posters that get sent out twice a year and volunteers who spend time posting information around town. We believe the community/potential participants are aware of this program. Our website displays a funding partners page where United Way is consistently listed, our Executive Director publishes one page fact sheets about funding where United Way is included, and our donors obtain twice a year fundraising letters expressing our outcomes.

Agency: Jackson Street Youth Shelter, Inc

Program Name: Transitional Housing

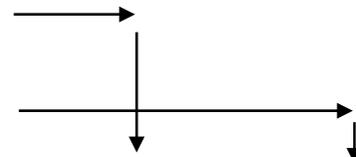
Funding Request \$ \$ 8,000.00

Percent of request awarded: 75%

Grant Award \$ \$ 6,000.00

1. What is your spending plan by major category based on the funds? (adjusted from the proposal)

2. What is your actual spending as of this report date by category?



REVENUE

		ADJUSTED PROGRAM budget	Program ACTUALS period-to-date	% to Date
		1	2	3
A	Contributions / fundraising income	\$ 36,000	\$ 39,695	110%
B	United Way Grant funding (current year award)			
C	United Way donor-directed designations			
D	City of Corvallis SSF award	\$ 6,000	\$ 6,000	100%
E	Grants from other government agencies	\$ 5,500	\$ 5,500	44%
F	Foundation grants	\$ 12,500	\$ 12,500	100%
G	Program service fees			
H	Other income			
I	TOTAL REVENUE	\$ 60,000	\$ 63,695	106%

** Use line "D" to report City Social Service Fund award

EXPENSES

J	Salaries	\$ 43,500	\$ 46,114	106%
K	Payroll taxes and employee benefits	\$ 4,800	\$ 4,934	103%
L	Professional fees and contracted services			
M	Operations (rent, utilities, equipment, maintenance, etc.)	\$ 7,300	\$ 6,428	88%
N	Materials and supplies (Resident Expense: Food, etc)	\$ 4,400	\$ 4,884	111%
O	Travel			
P	Staff and volunteer development / training costs			
Q	Conferences, conventions, meetings			
R	Direct assistance to individuals			
S	Miscellaneous expenses			
T	TOTAL EXPENSES	\$ 60,000	\$ 62,361	104%

Balance \$ - \$ 1,334

United Way

10-11 Funding Interim Report

Period: 7/1/10-6/30/11

Please answer the following (outline or bullet list preferred):

Agency Old Mill Center for Children and Families

Program Support Groups

Award \$ 4,000

Narrative

What has the grant award been spent on?

This grant was spent on personnel—2 mental health therapists, art supplies and curriculum materials.

How many people (unduplicated count) have been helped by this program? What activities happened?

We served **60 unduplicated children** through social skills group. Children attended groups once a week for 4 weeks. During this time the therapist taught social skills utilizing the 2nd Step Violence Prevention curriculum. Activities included small and large group instruction utilizing scripted lessons with pictures and puppets. Small groups included follow up activities. The therapist sent weekly parent letters outlining what had been covered in class which included home activities as well. The therapist also met with teachers, offering ideas and supports for classrooms for continued practice with the skills taught in group.

What progress have you tracked, compared against targets identified in the original proposal?

Due to the change in groups, none of the targets applied to this group. New targets were 1. 85% of children will function better socially in the classroom as per teacher report; 2. 90% of children will identify 4/6 feelings shown; and 3. 90% of children will be able to identify 2/3 fair ways to play. Results were: 1. 100% of children functioned better socially in the classroom as per teacher report; 2. 100% of children were able to identify 4/6 feelings shown (as per counselor report during small/large groups); and 3. 100% of children were able to identify 2/3 fair ways to play (as per counselor report during small/large groups.)

Summarize benefits or changes you have seen for all program participants? Reflect the results in comparison with the goals outlined in the application.

The focus of the curriculum was on feeling identification in self and others, self-regulation and problem-solving skills. Teachers reported that behaviors in the classroom environment improved after the group. Children were able to identify feelings happy, sad, mad, scared, surprised and disgusted, to identify fair ways to play (trade, share & take turns), how to slow down, stop and think, and how to identify a problem and come up with ways to solve it. Please note that these are different from benefits identified in the proposal due to the nature of the group.

How have you promoted the program? Is the community/potential participants aware this program is available? How are outcomes used in your marketing? How is United Way included in your marketing?

The program was advertised internally at OSU Bates Head Start due to a request by teachers and staff. It was also promoted internally in Old Mill's integrated preschool based on parent requests. Old Mill acknowledges receipt of United Way funds on our website.

Agency: Old Mill Center

Program Name: Support Groups July10- June11 Report

Funding Request \$

Percent of request awarded:

Grant Award \$

1. What is your spending plan by
2. What are your actual spending as
of this report date by category?

		ADJUSTED PROGRAM budget	Program ACTUALS period-to- date	% to Date
		1	2	3
REVENUE				
A	Contributions / fundraising income	\$ 938		0%
B	United Way Grant funding (current year award)	\$ 4,000	\$ 4,000	100%
C	United Way donor-directed designations	\$ -		#DIV/0!
D	Grants from government agencies (City SS)	\$ -		#DIV/0!
E	Foundation grants	\$ 247		0%
F	Program service fees	\$ 1,564		0%
G	Other income			#DIV/0!
H	TOTAL REVENUE	\$ 6,749	\$ 4,000	59%

** Use line "D" to report City Social Service Fund award

EXPENSES

I	Salaries	\$ 2,798	\$ 4,000	\$ 1
J	Payroll taxes and employee benefits	\$ 1,132	\$ 482	\$ 0
K	Professional fees and contracted services	\$ -		#DIV/0!
L	Operations (rent, utilities, equipment, maintenance)	\$ 1,749		\$ -
M	Materials and supplies	\$ 823		\$ -
N	Travel	\$ -		#DIV/0!
O	Staff and volunteer development / training costs	\$ 247		\$ -
P	Conferences, conventions, meetings	\$ -		#DIV/0!
Q	Direct assistance to individuals	\$ -		#DIV/0!
R	Miscellaneous expenses	\$ -		#DIV/0!
S	TOTAL EXPENSES	\$ 6,749	\$ 4,482	66%
Balance		\$ -	\$ (482)	

COMMENTS:

Groups will start in Jan. 2011.

United Way

10-11 Funding Interim Report

Period: 7/1/10-6/30/11

Please answer the following (outline or bullet list preferred):

Agency Old Mill Center for Children & Families

Program RAFT

Award \$ 3,000

Narrative

What has the grant award been spent on?

This grant has been used to pay for a parent educator, Jodi Warne, from Linn-Benton Community College. Jodi provides parenting education to parents enrolled in the RAFT (now known as Relief Nursery) program quarterly for 8 weeks each quarter. The group meets Wednesdays from 10:50-12:00 and Tuesdays from 11:50-1:00. She also attends our weekly staffing following groups so all staff can discuss families and coordinated parenting education services.

How many people (unduplicated count) have been helped by this program? What activities happened?

A total of **26** families attended the parenting class this year. The parenting class is combined with a mental health class to provide two 2 ½ hour parent support groups. During this time children received care as well. Children receive breakfast and lunch; parents receive brunch. A children's librarian from the Corvallis Benton County Public Library comes out twice a quarter to provide early literacy instruction to parents as well during the group time. All parents receive home visits to help them with parenting issues, child development support, resource and referral services as need and help with basic needs. All parents have access to the Resource Closet, providing such things as children's clothing, diapers, cleaning products and food. Parents also receive transportation assistance through Medical ride line and gas vouchers. In January we added a 2-day a week, 3-hour Toddler Therapeutic classroom.

What progress have you tracked, compared against targets identified in the original proposal?

1. 100% of parents are reading to their children (50% for 20 minutes daily); 2. 100% of parents increased their knowledge of parenting techniques & confidence as measured by the Parenting Skills Ladder; 3. 98% of children are meeting developmental milestones as per the Ages & Stages Questionnaire.

Summarize benefits or changes you have seen for all program participants? Reflect the results in comparison with the goals outlined in the application.

Parenting education has helped families understand the developmental needs of their children and adjust their expectations to age-appropriate levels. They have learned new techniques for guiding and disciplining their children. They have also increased their ability to play and read with their children. This increases their confidence and skills as parents, reduces the risk of child abuse and improves the stability in their family, thus reducing stress in the family.

How have you promoted the program? Is the community/potential participants aware this program is available? How are outcomes used in your marketing? How is United Way included in your marketing?

RAFT as Benton County's Relief Nursery is promoted by the Benton County Commission on Children and Families and part of a collaborative system of early childhood, mental health, child welfare and TANF providers. Full-blown marketing is targeted for late summer to promote Relief Nursery and state-wide outcomes. State-wide outcomes have been very helpful in other Relief Nurseries pursuit of leveraging funds. We acknowledge receipt of UW funding on our website and in our RN brochure.

Agency: Old Mill Center

Program Name: RAFT July10 - June11 Report

Funding Request \$ \$ 14,400.00

Percent of request awarded: 21%

Grant Award \$ \$ 3,000.00

E V E		ADJUSTED PROGRAM budget	Program ACTUALS period-to-date	% to Date
		1	2	3
A	Contributions / fundraising income	\$ 7,344	\$ 2,613	36%
B	United Way Grant funding (current year award)	\$ 3,000	\$ 3,000	100%
C	United Way donor-directed designations	\$ -		#DIV/0!
D	Grants from government agencies (City SS)	\$ 17,419	\$ 15,520	89%
E	Foundation grants	\$ 9,333	\$ 48,859	523%
F	Program service fees	\$ -		#DIV/0!
G	Other income	\$ 1,639	\$ 312	19%
H	TOTAL REVENUE	\$ 38,735	\$ 70,304	182%

** Use line "D" to report City Social Service Fund award

X				
I	Salaries	\$ 29,689	\$ 47,754	\$ 2
J	Payroll taxes and employee benefits	\$ 3,552	\$ 11,012	\$ 3
K	Professional fees and contracted services	\$ 313	\$ 3,830	\$ 12
L	Operations (rent, utilities, equipment, maintenance, etc.)	\$ 1,980	\$ 6,645	\$ 3
M	Materials and supplies	\$ 2,521	\$ 1,997	\$ 1
N	Travel	\$ 250	\$ 1,464	\$ 6
O	Staff and volunteer development / training costs	\$ 55		\$ -
P	Conferences, conventions, meetings	\$ 250	\$ 1,700	\$ 7
Q	Direct assistance to individuals	\$ 125	\$ 1,418	\$ 11
R	Miscellaneous expenses			#DIV/0!
S	TOTAL EXPENSES	\$ 38,735	\$ 75,820	196%
Balance \$		-	\$ (5,516)	

COMMENTS:

Please explain any special circumstances (anticipated or actual)



City of Corvallis

10-11 Social Service Funding Interim Report

Period-end: June 30, 2011

Please answer the following (outline or bullet list preferred):

Agency Old Mill Center for Children & Families

Program Childsafe Sex Abuse Treatment

Award \$ 5,718

Narrative

What has the grant award been spent on?

The grant was used to pay the salaries of 3 mental health therapists, snack items for the groups and curriculum materials.

How many people (unduplicated count) have been helped by this program? What activities happened?

Childsafe served **8 parents** and **10 children/youth** in group counseling (1 for parents/1 for children). We also served **3 parents** and **5 children** and an additional **4 children/youth** in individual counseling for a total of **30 unduplicated people helped**. Activities included multi-family group, individual therapy and girls group, including goal setting, art therapy, experiential therapy, grief therapy, social skills development and safety skills.

What progress have you tracked, compared against targets identified in the original proposal?

- 1) 100% of children/teens and parents reported using the Common Outcomes Measures for Programs Serving Child Abuse Victims as per the measurement tool.
- 2) 2.) 100% of children/youth and non-offending parents completing the Client Behavioral Checklist reduced, depression, anxiety, etc. by at least 3 points.
- 3) 3.) 100% of children/youth met 10/14 objectives delineated on the Childsafe Report as observed/reported by therapists following each 10-week term.

Summarize benefits or changes you have seen for all program participants? Reflect the results in comparison with the goals outlined in the application.

Those children/youth/non-offending parents participating in the groups reported feeling less anxious and stressed and more supported than when they began the group. Parents had a greater understanding of how to meet their own needs as well as their children's needs as per report. They also had a greater understanding of OMC and community services with 100% reported satisfaction.

How have you promoted the program? Is the community/potential participants aware this program is available? How are outcomes used in your marketing? How is United Way included in your marketing?

The program was promoted with a free ad in the Gazette Times. We sent letters to community partners, promoting the groups. We will include the United Way logo on these letters in the future. We also acknowledge United Way funding on the Childsafe brochure. We acknowledge our agency as receiving UW funding on our website.

Agency or Fiscal Old Mill Center

Program Name: Childsafe/Sex Abuse Treatment 10-11 Final Report

Funding Request \$ \$ 14,000.00

Percent of request awarded: 41%

Grant Award \$ \$ 5,718.00

E V E		ADJUSTED	Program	% to Date
		PROGRAM	ACTUALS	
		budget	period-to-date	
		1	2	3
A	Contributions / fundraising income	\$ 817		0%
B	City Social Services Grant	\$ 5,718	\$ 5,718	100%
C	United Way donor-directed designations	\$ -		#DIV/0!
D	Federal Grants (VOCA)	\$ 8,169	\$ 6,198	76%
E	Foundation grants	\$ -		#DIV/0!
F	Program service fees	\$ -		#DIV/0!
G	Other income	\$ -		#DIV/0!
H	TOTAL REVENUE	\$ 14,703	\$ 11,916	81%

X

I	Salaries	\$ 10,129	\$ 8,790	\$ 1
J	Payroll taxes and employee benefits	\$ 1,144	\$ 2,791	\$ 2
K	Professional fees and contracted services	\$ -		#DIV/0!
L	Operations (rent, utilities, equipment, maintenance, etc.)	\$ 1,291	\$ 2,405	\$ 2
M	Materials and supplies	\$ 1,291	\$ 672	\$ 1
N	Travel	\$ 425		\$ -
O	Staff and volunteer development / training costs	\$ 265		\$ -
P	Conferences, conventions, meetings	\$ 82		\$ -
Q	Direct assistance to individuals	\$ -		#DIV/0!
R	Miscellaneous expenses	\$ 78		\$ -
S	TOTAL EXPENSES	\$ 14,703	\$ 14,659	100%

Balance \$ - \$ (2,743)

City of Corvallis

10-11 Social Service Funding Interim Report

Period-end: June 30, 2011

Please answer the following (outline or bullet list preferred):

Agency	Oregon Cascades West Council of Governments	Program	Senior Meals Program
		Award	\$2,500

Narrative

What has the grant award been spent on?

The full amount of \$2,500 has been spent directly on meals for seniors and people with disabilities with a combination of meal site dining and home delivered meals/meals on wheels.

How many people (unduplicated count) have been helped by this program? What activities happened?

- 225 Corvallis residents received 21,913 meals from July 1, 2010 through June 30, 2011
- Meals are served in a congregate meal setting at the Corvallis meal site or delivered by a friendly driver to the door of homebound seniors.
- Needs were identified and referrals made by Aging and Disability Resource Center, Meals Program Coordinators, discharge planners, Senior and Disability Services case managers, adult protective service staff, clients and families.

What progress have you tracked, compared against targets identified in the original proposal?

- Everyone who requests meals is served regardless of their ability to contribute.
- We continue to outreach to the community through presentations to Parrish nurses, health fairs, Gerontology conference, civic and community organizations, and our Aging and Disability Resource Connection/call center.
- The program's nutritional, social and safety benefits continues to allow consumers served to live independently at home longer.
- We have noticed a greater need for meals with the declining economy and no increases in social security benefits.

Summarize benefits or changes you have seen for all program participants? Reflect the results in comparison with the goals outlined in the application.

- We gave continued to provide hot nutritious meals to everyone who has requested service.
- Increased referrals from community agencies and health care professionals.
- Case Managers, meals coordinators, and Risk intervention staff of Senior & Disability Services that clients are less isolated and at risk of weight loss and falls related to improved nutritional, social & safety interventions.
- Noting again, that seniors are living on the same income with increased costs for transportation and food. They are not able to get out and afford nutritious meals as they once were.

How have you promoted the program? Is the community/potential participants aware this program is available? How are outcomes used in your marketing? How is United Way included in your marketing?

- The local and statewide Aging and Disability Resource Connections: Call center, assistance, home visits, and website.
- **Generations** publication posted in local business' and health provider facilities
- Brochures distributed by Outreach and Information and Referral staff of the agency
- Presentations as requested by organizations and business' in the community
- Donors are listed in marketing campaigns

Agency: Cascades West Council of Governments

Program Name: Senior Meals

Funding Request \$ \$8,000

Percent of request awarded: 31%

Grant Award \$ \$2,500

1. What is your spending plan by major category based on the funds? (adjusted from the proposal)

2. What is your actual spending as of this report date by category?

REVENUE		ADJUSTED PROGRAM budget	Program ACTUALS period-to-date	% to Date
		1	2	3
A	Contributions / fundraising income	\$ 129,625	\$ 167,272	129%
B	United Way Grant funding (current year award)	\$ 10,000	\$ 10,000	100%
C	United Way donor-directed designations	\$ -	\$ -	#DIV/0!
D	City of Corvallis SSF award	\$ 2,500	\$ 2,500	100%
E	Grants from other government agencies	\$ 1,250,325	\$ 1,250,325	100%
F	Foundation grants			#DIV/0!
G	Program service fees	\$ 3,000	\$ 3,603	120%
H	Other income	\$ 12,175	\$ 12,175	100%
I	TOTAL REVENUE	\$ 1,407,625	\$ 1,445,875	103%

** Use line "D" to report City Social Service Fund award

EXPENSES

J	Salaries	\$ 249,262	\$ 249,262	\$ 1
K	Payroll taxes and employee benefits	\$ 155,293	\$ 155,293	\$ 1
L	Professional fees and contracted services	\$ 849,378	\$ 849,378	\$ 1
M	Operations (rent, utilities, equipment, maintenance, etc.)	\$ 50,600	\$ 52,681	\$ 1
N	Materials and supplies	\$ 25,000	\$ 25,000	\$ 1
O	Travel	\$ 42,000	\$ 48,452	\$ 1
P	Staff and volunteer development / training costs	\$ 1,500	\$ 1,500	\$ 1
Q	Conferences, conventions, meetings	\$ -	\$ -	#DIV/0!
R	Direct assistance to individuals	\$ -	\$ -	#DIV/0!
S	Miscellaneous expenses	\$ 24,592	\$ 26,003	\$ 1
T	TOTAL EXPENSES	\$ 1,397,625	\$ 1,407,569	101%

Balance \$ 10,000 \$ 38,306

COMMENTS: Please explain any special circumstances

End of the year financials will not be calculated until end of the August. These are from December financials
An unexpected revenue in the way of donations by a community donor/trust was received in Feb. 2011



City of Corvallis

10-11 Social Service Funding Interim Report

Period-end: June 30, 2011

Please answer the following (outline or bullet list preferred):

Agency Parent Enhancement Program Program Parent Enhancement Program
Award \$6,535

Narrative

What has the grant award been spent on?

Funds have been spent on general operating costs, including staff wages to provide direct services and coordination of program activities, rent, utilities, and supplies.

How many people (unduplicated count) have been helped by this program? What activities happened?

During the past year, we provided the following activities; 105 parents and 114 children participating in events with transportation, meals/snacks, and a supervised playroom provided (all info provided based on Corvallis families served):

- 8-week *Giggle, Wiggle, and Shake* parenting class series; 10-week *Live & Learn With Your Baby* parenting series (three times); 10-week *Make Parenting a Pleasure* class series; 3-week *Financial Fitness* class series; 39 *Squishtivities* weekly interactive messy play series; weekly *Giveaways* (i.e. clothing, food); 7 Community based *Picnics*; Weekly *GED Preparation* classes; 1 *Dental Care clinic*; 1 *Scrapbooking* workshop; 1 *Trick or Read* (Halloween Activity for families); 1 *Thanksgiving Dinner*; 1 *Holiday Party*, and 1 *Family Celebration*.

Additional services provided include:

- 289 home visits conducted, including Latino families; 46 referrals to outside agencies made for 34 families; 66 rides were provided to classes and events; 72 rides were provided for medical, dental, WIC, grocery, etc. appointments; Child Safety Items distributed to 50 families; all parents had the opportunity to volunteer, and parent newsletters were mailed quarterly to all participants; Staff participated in 51 case management sessions with other agencies, for 35 parents

What progress have you tracked, compared against targets identified in the original proposal?

We track all participant outcomes, statistics for the past year show (for example):

- 90% of families had no confirmed reports of child abuse or neglect
- 100% of teenagers did not experience repeat pregnancies
- 74% of parents are attending classes or have completed high school/GED

Summarize benefits or changes you have seen for all program participants? Reflect the results in comparison with the goals outlined in the application.

Agency activities show that the number accessing services has increased from 243 parents and 310 children in 2009 to 252 parents and 353 children in 2010. 2010 statistics show (for example):

- 86% of parents pre & post tested improved life skills
- 73% of parents pre & post tested improved parenting skills

How have you promoted the program? Is the community/potential participants aware this program is available? How are outcomes used in your marketing? How is United Way included in your marketing?

We continue to promote our program through presentations to community civic organizations and with attendance and participation in community meetings and forums. We participate in collaborative meetings with Healthy Start, Corvallis High School counselors, WIC, local hospital staff, court system, as well as many other local agencies and social service providers. Additionally, we continue to use store front windows, bulk mailers, website, social media, and submit articles to the local newspaper to advertise our program.

Agency: Parent Enhancement Program

Program Name: Parent Enhancement Program

Funding Request \$

Percent of request awarded:

Grant Award \$

1. What is your spending plan by major category based on the funds? (adjusted from the proposal)

2. What is your actual spending as of this report date by category?

REVENUE		ADJUSTED PROGRAM budget	Program ACTUALS period-to-date	% to Date
		1	2	3
A	Contributions / fundraising income	\$ 70,875	\$ 23,141	33%
B	United Way Grant funding (current year award)	\$ 10,000	\$ 10,000	100%
C	United Way donor-directed designations	\$ -	\$ 670	0%
D	City of Corvallis SSF award	\$ 15,000	\$ 6,535	44%
E	Grants from other government agencies	\$ 32,222	\$ 52,714	164%
F	Foundation grants	\$ 142,525	\$ 76,000	53%
G	Program service fees	\$ -	\$ -	0%
H	Other income	\$ 1,823	\$ 1,202	66%
I	TOTAL REVENUE	\$ 272,445	\$ 170,262	62%

** Use line "D" to report City Social Service Fund award

EXPENSES

J	Salaries	\$ 170,000	\$ 128,582	76%
K	Payroll taxes and employee benefits	\$ 32,236	\$ 29,295	91%
L	Professional fees and contracted services	\$ 1,094	\$ 745	68%
M	Operations (rent, utilities, equipment, maintenance, etc.)	\$ 24,753	\$ 15,644	63%
N	Materials and supplies	\$ 9,637	\$ 3,200	33%
O	Travel	\$ 1,747	\$ 1,031	59%
P	Staff and volunteer development / training costs	\$ 13,264	\$ 1,931	15%
Q	Conferences, conventions, meetings	\$ 304	\$ 149	49%
R	Direct assistance to individuals	\$ 14,563	\$ 8,829	61%
S	Miscellaneous expenses	\$ 4,847	\$ 5,474	113%
T	TOTAL EXPENSES	\$ 272,445	\$ 194,880	72%

Balance \$ - \$ (24,618)

COMMENTS:

Please explain any special circumstances

- * Competition for limited funding resources increasing
- * Increasing number of Corvallis families accessing services
- * Current economic situation affecting agency finances, participating families, volunteers, and in-kind donations



City of Corvallis

10-11 Social Service Funding Interim Report

Period-end: June 30, 2011

Please answer the following (outline or bullet list preferred):

Agency	<u>Presbyterian Preschool and Child Care Center</u>	Program	<u>Presbyterian Preschool and Child Care Center</u>
		Award	<u>\$ 4,901</u>

Narrative

What has the grant award been spent on?

Up to 50% of the child care tuition fees for the first four months of enrollment in the program. The awards are given to eligible families who meet the requirements of under 300% of the poverty guidelines, live in the city of Corvallis and have special circumstances resulting in an at-risk status.

How many people (unduplicated count) have been helped by this program? What activities happened?

For one infant 50% of the child care tuition fees for the first four months of enrollment. For the remaining infant and four preschoolers their tuition fees for the first four months were covered from 20% - 40% according to their eligibility.

Children attended the program regularly and parents learned safety and health care skills to meet the immediate needs for their child. The classroom offered an opportunity for children to participate in activities that promote fine and large motor skills. Daily discussions occurred with teaching staff and weekly meetings with the administrative staff to help parents stay focused on job skill training or job searches, medical needs and basic needs for sustainability.

What progress have you tracked, compared against targets identified in the original proposal?

The children ages 6 weeks to 2 ½ years of age documented daily observations on the skill learning and emotional status of the children. The preschool children have picture documentation and observation notes that are regularly collected in a portfolio to document skill learning. Parent conferences are also documented with the communication and planning of a child's progress.

Summarize benefits or changes you have seen for all program participants? Reflect the results in comparison with the goals outlined in the application.

The parents improved in meeting the routine requirements in providing for their family's basic needs and the children were able to attend and participate in the classroom. The program has established good communication between the parents or guardians regarding meeting the educational and emotional needs of their child.

How have you promoted the program? Is the community/potential participants aware this program is available? How are outcomes used in your marketing? How is United Way included in your marketing?

The program is promoted through regular advertising, the employees or case workers in Corvallis Community consortium, Healthy Start, Parent Enhancement Program, 509J Corvallis School District Family Outreach, Kiwanis, Early Intervention and Old Mill on a regular basis. Brochures, handbooks. and fundraising including United Way logo.

Agency: Presbyterian Preschool and Child Care Center

Program Name: Presbyterian Preschool and Child Care Center

Funding Request \$

Percent of request awarded:

Grant Award \$

1. What is your spending plan by major category based on the funds? (adjusted from the proposal)

2. What is your actual spending as of this report date by category?

		ADJUSTED PROGRAM budget	Program ACTUALS period-to-date	% to Date
		1	2	3
REVENUE				
A	Contributions / fundraising income	\$ 4,999	\$ 8,286	166%
B	United Way Grant funding (current year award)	\$ 2,000	\$ 500	25%
C	United Way donor-directed designations	-	\$ -	#VALUE!
D	City of Corvallis SSF award	\$ 4,901	\$ 2,951	60%
E	Grants from other government agencies	\$ 32,000	\$ 15,613	49%
F	Foundation grants	\$ 1,000	\$ 260	26%
G	Program service fees	\$ 498,500	\$ 250,711	50%
H	Other income	\$ 1,000	\$ 1,202	120%
I	TOTAL REVENUE	\$ 544,400	\$ 279,523	51%

** Use line "D" to report City Social Service Fund award

EXPENSES

J	Salaries	\$ 413,000	\$ 202,196	49%
K	Payroll taxes and employee benefits	\$ 77,300	\$ 37,605	49%
L	Professional fees and contracted services	\$ 22,980	\$ 9,577	42%
M	Operations (rent, utilities, equipment, maintenance, etc.)	\$ 10,130	\$ 13,194	130%
N	Materials and supplies	\$ 18,750	\$ 15,445	82%
O	Travel	\$ -		#DIV/0!
P	Staff and volunteer development / training costs	\$ 1,625	\$ 656	40%
Q	Conferences, conventions, meetings	\$ 100	\$ 38	38%
R	Direct assistance to individuals	\$ -		#DIV/0!
S	Miscellaneous expenses	\$ 515	\$ 405	79%
T	TOTAL EXPENSES	\$ 544,400	\$ 279,116	51%

Balance \$ - \$ 407

United Way

10-11 Funding Interim Report Period: June 30, 2011 _____

Please answer the following (outline or bullet list preferred):

Agency Vina Moses Center

Program Clothing and Household

Award \$ 4084

Narrative

What has the grant award been spent on?

The funds from this grant were applied to salaries and occupancy costs necessary in the operations of the Center.

How many people (unduplicated count) have been helped by this program? What activities happened?

8850, there could be some duplication because of the school program.

Provided clothing and household items M-F throughout the year.

School program provided new shoes, socks, underwear, clothing and school supplies to 1040 children

What progress have you tracked, compared against targets identified in the original proposal?

The number of families (3,500 families) and individuals served with satisfaction in our program.

The number of children (1040 children) served in our annual School Program.

Successfully provide them with the items each program purports to have such as: shoes, appropriate clothing, school supplies, coats, rain gear,

Had the ability to serve all that are eligible and request assistance.

Summarize benefits or changes you have seen for all program participants? Reflect the results in comparison with the goals outlined in the application.

People have appropriate clothing for work and job search.

Children have appropriate clothing and school supplies

Families have food and gifts during the Holidays

How have you promoted the program? Is the community/potential participants aware this program is available? How are outcomes used in your marketing? How is United Way included in your marketing?

Our programs are promoted through newsletters, newspaper, presentations to community organizations and most frequently word of mouth. Sponsor a child and sponsor a family (Christmas). Our clients are our best champions, informing friends and neighbors about our programs.

Agency: Vina Masas Center

Program Name: Clothing / Household

Funding Request \$

Percent of request awarded:

Grant Award \$

1. What is your spending plan by major category based on the funds? (adjusted from the proposal)

2. What is your actual spending as of this report date by category?

REVENUE		ADJUSTED PROGRAM budget	Program ACTUALS period-to-date	% to Date
		1	2	3
A	Contributions / fundraising income	\$ 127,253	\$ 121,743	96%
B	United Way Grant funding (current year award)	\$ 3,000	\$ 3,000	100%
C	United Way donor-directed designations	\$ 1,200	\$ 3,158	263%
D	Grants from government agencies	\$ 10,000	\$ 10,000	100%
E	Foundation grants	\$ 15,000	\$ 31,465	210%
F	Program service fees			#DIV/0!
G	Other income		\$ 829	#DIV/0!
H	TOTAL REVENUE	\$ 156,453	\$ 170,195	109%

** Use line "D" to report City Social Service Fund award

EXPENSES

I	Salaries	\$ 79,805	\$ 76,151	\$ 1
J	Payroll taxes and employee benefits	\$ 6,300	\$ 3,868	\$ 1
K	Professional fees and contracted services			#DIV/0!
L	Operations (rent, utilities, equipment, maintenance, etc.)	\$ 20,098	\$ 20,299	\$ 1
M	Materials and supplies	\$ 3,500	\$ 3,796	\$ 1
N	Travel	\$ 450	\$ 20	\$ 0
O	Staff and volunteer development / training costs	\$ 100	\$ 27	\$ 0
P	Conferences, conventions, meetings			#DIV/0!
Q	Direct assistance to individuals	\$ 45,000	\$ 36,213	\$ 1
R	Miscellaneous expenses	\$ 1,200	\$ 1,005	\$ 1
S	TOTAL EXPENSES	\$ 156,453	\$ 141,379	90%

Balance \$ - \$ 28,816

United Way

10-11 Funding Interim Report Period: ____

Please answer the following (outline or bullet list preferred):

Agency Vina Moses Center

Program FISH Emergency Services

Award \$ 3000

Narrative

What has the grant award been spent on?

One half was used for operating expenses. One half was used for direct services to families, prescriptions, utilities and rent.

How many people (unduplicated count) have been helped by this program? What activities happened?

2667 people were assisted in this program. Assistance is in various forms, it could include: rental, utility, medical, transportation, identification, laundry, insurance, gasoline or referral.

What progress have you tracked, compared against targets identified in the original proposal?

This represents the percent of requests we were able to fulfill.

Assistance	Target %	Actual %
Rent	28%	34%
Utilities	38%	55%
Medical	77%	73%
ID/Transportation	80%	75%

Summarize benefits or changes you have seen for all program participants? Reflect the results in comparison with the goals outlined in the application.

Overall standard of living and stability improved for the families remaining in their homes, having water, heat and medications.

How have you promoted the program? Is the community/potential participants aware this program is available? How are outcomes used in your marketing? How is United Way included in your marketing?

Our programs are promoted through newsletters, newspaper, presentations to community organizations and most frequently word of mouth. Our clients are our best champions, informing friends and neighbors about our programs.

Last month's newsletter featured FISH Emergency for donations, outlining how dollars help members of our community. We have had a very positive response. We developed a new brochure for FISH this year

Agency: Vina Moses Center

Program Name: FISH Emergency Services

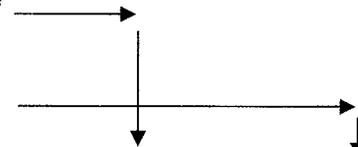
Funding Request \$ \$ 6,000.00

Percent of request awarded: **61%**

Grant Award \$ \$ 3,676.00

1. What is your spending plan by major category based on the funds? (adjusted from the proposal)

2. What is your actual spending as of this report date by category?



REVENUE		ADJUSTED PROGRAM budget	Program ACTUALS period-to-date	% to Date
		1	2	3
A	Contributions / fundraising income	\$ 7,000	\$ 8,233	118%
B	United Way Grant funding (current year award)	\$ 3,000	\$ 4,652	155%
C	United Way donor-directed designations	\$ 400	\$ 1,950	488%
D	City of Corvallis SSF award	\$ 3,676	\$ 4,702	128%
E	Grants from other government agencies	\$ 7,324	\$ 8,840	121%
F	Foundation grants	\$ 7,000		0%
G	Program service fees			#DIV/0!
H	Other income		\$ 1,275	#DIV/0!
I	TOTAL REVENUE	\$ 28,400	\$ 29,652	104%

** Use line "D" to report City Social Servcie Fund award

EXPENSES

J	Salaries	\$ 5,450	\$ 5,017	\$ 1
K	Payroll taxes and employee benefits	\$ 408	\$ 349	\$ 1
L	Professional fees and contracted services			#DIV/0!
M	Operations (rent, utilities, equipment, maintenance, etc.)	\$ 925	\$ 780	\$ 1
N	Materials and supplies	\$ 300	\$ 176	\$ 1
O	Travel			#DIV/0!
P	Staff and volunteer development / training costs	\$ 100		\$ -
Q	Conferences, conventions, meetings			#DIV/0!
R	Direct assistance to individuals	\$ 21,217	\$ 27,360	\$ 1
S	Miscellaneous expenses			#DIV/0!
T	TOTAL EXPENSES	\$ 28,400	\$ 33,682	119%

Balance \$ - \$ (4,030)



City of Corvallis

10-11 Social Service Funding Testimonials

Benton Furniture Share: BEDS for KIDS

A Hispanic family moved from Massachusetts to Corvallis. When this family first entered our program they were on TANF. They have no family here and absolutely no furniture. When they received an apartment they were sleeping and eating on the floor. The services that were provided to this family in need were two beds and linens completed with head and footboards, two dressers with mirrors, nightstands, couch, loveseat, TV stand, TV, floor lamp, rocking chair, kitchen table and chairs. By providing this service Furniture Share was able to give this family the opportunity to make this house a home and to start over and take pride and improve their self-esteem. Based on a scale from 0-10 this family self-esteem went from a 1 to a 10. The family's health also improved the parent stop suffering from sore pains and the child got longer and better sleeps during the nights which allowed the child to be more attentive and productive in school.

Benton Furniture Share: Program Sustainability

A Hispanic family moved from Massachusetts to Corvallis. When this family first entered our program they were on TANF. They have no family here and absolutely no furniture. When they received an apartment they were sleeping and eating on the floor. The services that were provided to this family in need were two beds and linens completed with head and footboards, two dressers with mirrors, nightstands, couch, loveseat, TV stand, TV, floor lamp, rocking chair, kitchen table and chairs. By providing this service Furniture Share was able to give this family the opportunity to make this house a home and to start over and take pride and improve their self-esteem. Based on a scale from 0-10 this family self-esteem went from a 1 to a 10. This family has also enjoyed having breakfast, lunch, and dinner as a family around the kitchen table which has also helped improve there conversations.

CASA

Kimberly, (fictitious name) was removed from her home due to neglect. She was underfed and lacked socialization skills. She was exposed to unsafe adults that entered her mother's home to use methamphetamines and abuse prescription drugs. As a toddler, Kimberly was noted as demonstrated a flat affect and being underweight. Her biological mother was a victim of domestic violence, very aggressive and difficult to work with.

Kimberly was reported by the parent's neighbors as 'scrawny' and 'wimpy'. Kimberly was ignored while her mother got high on methamphetamine. Often times, Kimberly's mother would sleep long periods of times (sometimes all day) without preparing anything for Kimberly to eat. Kimberly's father was contacted when the Department of Child Welfare removed the child from her mother due to her mother's inability to protect the child. The Child Welfare protective services worker realized that the child was vulnerable and exposed to other drug abusers coming in and out of the mother's home as well as neglected by her mother; the court assigned a CASA to this case within 24 hours of the child coming into care.

The biological father became the toddler's caretaker. The father is willing to care for the child in order to give the mother time to address all court orders. He does not have long-term plans to care for his daughter. The father is limited English speaking. The CASA has requested he be assigned an interpreter so he can understand what the court expectations are. The court orders for the mother are based on the reasons Kimberly came into care. The mother has been referred to a drug and alcohol service provider and to parenting classes. She has begun to engage with both but progress has been very slow.

The CASA has developed a trusting relationship with both parents and the child. The CASA has ensured Kimberly's health and emotional well-being is being addressed. Kimberly is doing very well. She is a happy child, has gained weight and is more socially interactive. The CASA is monitoring all aspects of the case in order to prepare and submit a court report to the Benton County Circuit Court judge that resides over the case. The CASA will report findings made as she observes the child visiting with her child (supervised by Child Welfare) and also report how the mother is progressing. The current plan is still to return Kimberly to

her mother, if possible. She must complete all she has been court-ordered to do. The CASA will soon make a recommendation to the judge as to whether it is in the child's best interest to return to her mother, remain with the father or perhaps move to adoption. The outcome is up to the mother. CASA continues to monitor this case closely.

Community Services Consortium – Emergency Housing Program

A couple with an eleven year old child came in asking for help to pay their past due rent. The mother was terminally ill. They had been able to pay their bills in the past but they had an unexpected income garnishment from a past bill and her TANF was unexpectedly stopped. They had not set aside "rainy day" funds that would have covered the rent. CSC paid \$894 rent on their behalf. The CSC case manager had the family contact DHS and the TANF payment resumed; she then referred them to the Social Security Administration to begin the process of applying for disability. She also referred them to Linn Benton Housing Authority to apply for Section 8 Housing. Finally she worked with them to develop a budget. The family will be stable if they continue with their goals and will be self sufficient.

A single father needed housing when the person he and his son were living with moved leaving them without a place to live. The father was employed and could pay his own rent if he had money for a deposit. The case manager reviewed his budget and worked with him to develop a plan for self sufficiency. He would continue working, paying his rent on the first of each month and then pay his other bills. The case manager also referred him to DHS to apply for assistance with food and medical for his son. CSC paid \$500 deposit and he paid the rent.

A woman and her granddaughter were living with a family member who lost his job and then his housing. The woman and her granddaughter had no place to live. She worked full time but did not have enough money saved for first month's rent and deposit. The case manager reviewed the family's budget and helped them to make a self sufficiency plan that incorporated savings in it. CSC paid \$300 towards rent and \$625 deposit for this family.

SAGE Food for Families

This spring the SAGE Food for Families program hosted a team of National Civilian Conservation Corps members. Seven young adults came to SAGE for almost two months to work on a number of projects at the garden. Most of the team members had no experience gardening, let alone heard of the concept of "food insecurity". During their time at SAGE, they helped plant, water, weed, harvest and deliver food to the agencies we served. They directly interacted with the agencies the Food for Families program serves, and at those agencies they worked with the low-income individuals and families who are the ultimate recipients of our work. The experience not only impacted the NCCC members, it improved the nutrition and diet of the clients of South Corvallis Food Bank and Stone Soup. Christine, a member of the NCCC team, described some of her experience below:

"When my team first arrived in Corvallis to serve with the Corvallis Environmental Center, we participated in a scavenger hunt to become familiar with all the sites and organizations we would be working with. One of our first stops led us to the South Corvallis Food Bank. While there we learned how SAGE staff had been trying to put together a tasting table project so that the people who came to the food bank could taste the veggies from SAGE. I jumped on the opportunity and sure enough a few weeks later I was set up right in front of the entrance to the food bank with my table and fresh vegetables we harvested that morning from SAGE. I went inside and picked out some random foods from inside the food bank. My purpose was to prepare a meal and talk to shoppers about the fresh produce and show them recipes they may not be otherwise familiar with. I talked to so many people that afternoon about what I was doing, which organization I was with, and handed out food--so much food. At one point a mother came up to me asking what I had given her son to eat. I thought I was in trouble, so a little hesitantly I told her it was a kale sauté. Her response was not what I had expected. She told me her son was an extremely picky eater and loved the sauté. She wanted to know what was in it and how to make it. I talked to so many people that afternoon and every other

afternoon I set up a 'Tasting Table' at the Food Bank. This was definitely one experience I have had that will never leave me. It was about more than bringing together fresh produce from a local garden and food you can find in your food bank. I was out there changing dinner tables one plate at a time!"

At the South Corvallis Food Bank, clients are allowed to come take food once a month. Fresh produce is usually hard to come by, and the shelves are mainly stocked with packaged and processed foods. The Food for Families program has allowed the South Corvallis Food Bank to change the way it serves its clients. According to Judy Hecht, Executive Director, "Even though we are a once-a-month service, two summers ago (when SAGE expanded) we started offering produce and bread to folks on a weekly basis. This has helped the households who take advantage of it in a big way. I think it has helped put more nutrition into these folks' diets than anything else we have tried." Produce from SAGE accounts for up to 80% of the fresh produce available at the Food Bank.

Jackson Street Youth Shelter: Emergency Housing

JB is a 16 year old male youth. JB began accessing JSYSI services in January of 2011, after being mandated to our program by the court and released from a lengthy stay in a juvenile detention facility. JB has a tendency to run away from his father's home, abuse drugs and alcohol, make poor choices in peer groups and often become involved in aggressive physical behavior, and struggles with self harm. JB is on probation. JB lives in a low income apartment complex with his father. JB's father works graveyard shifts and is usually asleep during the day. JB's father has been known to also abuse drugs and alcohol. JB's father does not support him in school, appearing in court, or extracurricular activities. JB had been asked to no longer attend his home school and was enrolled and expected to attend alternative school.

During JB's first stay in shelter, it was extremely difficult for him to focus making any changes in his life. JSYSI was able to build trust with JB and help him target changes he wanted to make or goals he wanted to accomplish. JB stated that he wanted to become involved in drug and alcohol treatment, positive extracurricular activities, and more consistent attendance at school. JB ended up have four separate stays at shelter throughout the fiscal year; most of the stays were considered emergency shelter. JB became more eager to set and accomplish goals throughout his stays and did begin work in individual case management.

During the school year JB attended alternative school, a plan was set up for JB to call shelter when he arrived at school and call before leaving so that he could be held accountable for actually attending class the entire time he was scheduled, JB did well in this area. JB (with the help of JSYSI and his probation officer) was enrolled in Juvenile Drug Court and Milestones Outpatient Therapy and engaged in drug and alcohol treatment. Through a sport program developed by the juvenile drug court team, JB was allowed to participate in seasonal sports designed to help with sobriety and positive youth development, he also became engaged in a recreation night held by a local church that is open to the community youth. Due to some struggles JB was having at school with behavior, it was decided that he would research obtaining a GED. Although, JB was attending school he was not participating or completing assignments. At the age of 16, JB was three grade levels behind and it became apparent that it may not be successful for him to strive for a high school diploma. JB agreed that he would like to obtain a GED, worked one on one with a tutor, and began preparing for his GED tests.

While in our care and emergency shelter program, JB did not run away from shelter and expressed several times that he feels safe at shelter and doesn't have the need to run. JSYSI and BCJD began to engage JB's father and JB in a healthy relationships program to help them connect with each other, both participated.

Due to the family's income status, JB felt responsible for helping to support his father and their lifestyle financially. JB engaged in job skills classes; learning to write a resume, obtain appropriate and professional references, building a resume, dressing appropriately for interviews, and completing mock interviews. JSYSI helped JB obtain interview clothes and JB obtained two part time jobs, within a month of applying, in the community.

JB continues to be involved in shelter services. JB is connected with a case manager and meets on a weekly basis to update goals and report accomplishments. JB continues to struggle with drug and alcohol

abuse but has consistently attended treatment. JB has become involved in a community church and has participated in the many youth events provided. JB and his father continue to build their relationship and JSYSI helps provide gift certificates for them to have positive time together in the community. JB remains on probations and continues to struggle with the law but is improving.

Jackson Street Youth Shelter

JC is a 17 year old male. JC began accessing services in February of 2011. After obtaining a felony charge and staying in detention for a long period of time, JC's mother reached out for services stating she could not provide the supervision or structure that JC needed. JC struggles with drug and alcohol abuse, when he uses he makes extremely bad choices. It was learned that JC was adopted by his current family and he has no living biological family. After getting to know JC and the family, it was learned that a great deal of physical, emotional, and mental abuse was taking place in the home and JC was a victim. JC's parents quickly became hostile to the "system" and began refusing services. Luckily, JSYSI and other agencies were able to make mandatory reports to DHS and they intervened stating that JC could not go home and needed to remain in shelter. JC was also identified as having developmental disabilities, an IEP in school, and some severe mental health issues. JC was taking strong medications to manage some of his mental health issues.

JC wanted to work on his sobriety and obtain safe permanent housing outside his current home. JC was put onto formal probation and enrolled in juvenile drug court and outpatient drug treatment with Milestones. JC attended his appointments consistently but continued to struggle with sobriety. JC and all service providers involved struggled with JC's parents and their lack of involvement, constant verbal battery to JC and service providers, and demands for help but lack of follow through. A psychological evaluation was completed on JC and it was determined that he could be a candidate for adult foster care. Due to JC's age he could qualify if his legal guardian's gave permission. JSYSI and the juvenile department worked with the family to sign the papers and JC entered into adult foster care. JC remains in this county, attends school, and continues to complete is probation requirements.

JC continues to stay involved with the shelter. JSYSI has provided JC with a personal tutor; they meet once a week for a couple hours and work on homework assignments. JC has engaged in some positive extracurricular activities to help him continue to make appropriate choices and remain sober. These activities take place with the juvenile drug court and JSYSI. JC continues to check in with JSYSI staff on a monthly basis to give us updates on his life and how much he enjoys his adult foster care family. JC expresses that he knows he is safe and can be successful.

Oregon Cascade West Council of Governments: Senior Meals

A Corvallis couple requesting meals: The husband was the primary caregiver for his wife who had serious mobility issues, hadn't walked in years, had to be lifted in and out of bed, and relied heavily on her husband for all her personal needs. This was already a difficult task for the husband but things got seriously worse when she fell and broke her leg. He was concerned that the situation had gotten too great for him and was very worried about how he was going to be able to continue caring for her at home.

We were able to set the couple up with HDMs five days a week, which took a great deal of worry off of the husband. Shopping for groceries, prepping for meals, cooking, and cleaning up afterwards were something that he didn't have to concern himself with any more. They both were receiving a hot, nutritious meal every day, which aided in giving him peace of mind and his wife a healthy road to recovery.