



ADMINISTRATIVE SERVICES COMMITTEE

Agenda

Wednesday, August 22, 2012

4:00 pm

Madison Avenue Meeting Room
500 SW Madison

Discussion/**Possible Action**

I. Allied Waste Services Rate Increase
(Attachment)

Information

II. Other Business

Next Scheduled Meeting

Wednesday, September 5, 2012 at 4:00 pm

Madison Avenue Meeting Room, 500 SW Madison Ave

Agenda

Visit Corvallis Fourth Quarter Report

MEMORANDUM

TO: Administrative Services Committee

FROM: Mary Steckel, Public Works Director

DATE: August 5, 2012

SUBJECT: Allied Waste of Corvallis Proposed Rate Increase

ISSUE

On May 31, 2012, Allied Waste of Corvallis (Allied) submitted to the City a rate increase proposal for solid waste collection and recycling services, to be effective September 1, 2012.

BACKGROUND

Section 4 of the Solid Waste franchise agreement (Attachment A) provides the franchisee an opportunity, once each year, to request an increase in rates for collection services performed within the city. Contract provisions require at least a 90-day advance notice to the City prior to the proposed effective date of the rate increase. The franchisee is required to provide evidence of actual or projected increased operating costs within the city limits which justify the proposed increases. The Council may approve, modify, or deny the request. If the request is modified, Allied shall have the opportunity to review the effects of the modification with the Council.

The last increase occurred in May 2009 and was approved based on a cost-of-living increase and for the implementation of weekly yard debris/food waste collection.

DISCUSSION

Allied's proposal included a 9% increase (Attachment B) across all service levels to allow them to achieve a projected rate of return consistent with historical rates of return slightly above 8%. Allied's rate of return in 2011 was 5.6%. Allied's expenses have been rising since the last rate adjustment, with the largest component, fuel, increasing over 60% since 2009. Fuel makes up about 10% of Allied's expenses and is the primary driver behind the proposed rate adjustment.

Allied's original proposal was reviewed by Public Works and Finance staff. Finance's review (Attachment C) states the proposed increase appears justified but recommends Public Works work with Allied to reduce the rate increase given the difficult economic times facing the community. Public Works met with Allied several times to discuss the proposal and to obtain additional information.

Following a discussion of information provided by Allied on July 24, 2012 (Attachment D), it was determined a 6% increase (Attachment E) would be appropriate. This increase would allow Allied to recoup fuel price increases. Staff was not comfortable supporting a larger increase given Allied's year-to-date margin for 2012 mirrors 2011 and does not illustrate dramatic expense increases thus far in 2012. A 6% increase to a residential customer with 35-gallon service equates to an increase

of \$1.05 per month. Allied understands the economic situation in the community and is willing to forgo the additional 3% it originally sought. If, after the first two quarters in 2013 the 6% increase does not result in a historical rate of return of about 8%, Allied will likely approach the City for another smaller increase.

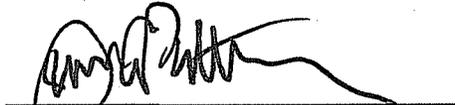
Review of the rate proposal provided the opportunity for staff and Allied to open discussion on several other topics. Topics that may be explored more in 2013 include:

1. The inclusion of glass in commingle carts.
2. New service options.
3. An increase in the franchise fee.
4. A mechanism for an annual automatic rate increase based on a weighted "refuse index" made up of the Consumer Price Index, Fuel Index, and waste disposal rates.
5. A five-year renewal of the current franchise agreement.

RECOMMENDATION

Staff recommends the Administrative Services Committee recommend to the full Council to pass a resolution (Attachment F) to adopt the proposed rate schedule, effective September 4, 2012.

Reviewed and concur:



James A. Patterson, City Manager



Jim Brewer, City Attorney

Attachments:

- Attachment A, Section 4 Solid Waste Ordinance
- Attachment B, Allied Waste Rate Increase Request
- Attachment C, Finance Department Review
- Attachment D, Allied Waste July 24, 2012 Memo
- Attachment E, Rates with 6% increase
- Attachment F, Rate Resolution

3.16.15 Other information pertaining to performance standards specified in the franchise agreement.

Section 4 - Rates

4.1 **Rate Structure.** The City reserves the right to approve the rate structure of the Franchisee, and to require specific Services, and approve rate changes which, in the discretion of the City, are reasonably required in view of the following considerations:

4.1.1 The Franchisee shall have the right to charge and collect reasonable compensation from whom it shall furnish franchised Services. The term "reasonable compensation" shall be defined at the discretion of the City after a study and consideration of rates for similar Service under similar conditions in other areas, and as affected by local conditions in the local area, and to earn a reasonable operating margin stated as a return on revenue. However, nothing in this section prohibits the Franchisee from volunteering Services at a reduced cost for a civic, community, benevolent or charitable program. Cash or in-kind contributions to such organizations shall be the sole responsibility of the Franchisee and shall not be a factor in determining rates or increase the total amounts paid by ratepayers for which the Franchisee serves under this agreement and shall not reduce the total amount of revenue paid to the City. Contributions shall not be taken into consideration in the rate approval process.

4.1.2 The Franchisee shall provide to the City a certified copy of the published rate schedule which shall contain the rates and charges made for all its operations. The rate schedule shall be kept current. The Franchisee shall submit to the City, at least ninety (90) days prior to any contemplated change, a complete packet of information justifying the requested change. Information required in the packet shall include a breakdown of Residential, Commercial, and other rates by component (disposal, operating, and other), financial information and statistics relating to each component, a written justification for the rate adjustment, and other information as requested by the City. Proposal information shall be examined by Council in an appropriate public proceeding affording due process. Based on the information the Franchisee submits, the Council may grant some, all, or none of the requested rate change. The request shall be considered denied unless approved by Council prior to thirty (30) days before the effective date. In the event of denial, the current rate schedule remains in effect and the Franchisee may file with the Council further information to justify the rate schedule changes.

4.1.2.1 Rates established by Council are fixed rates and the Franchisee shall not charge more or less than the fixed rate unless changed pursuant to Section 4. The Franchisee shall not charge rates not in the rate schedule.

4.1.2.2 Rates for a given Service must be established under the provisions of these guidelines before such Service can be provided to customers unless Services are being offered under a Pilot Program. If the City determines the Franchisee is providing Services for a fee without following these guidelines, the City may require the Franchisee to continue providing such Services at no charge to the customer until such time as the rates are approved as described under Section 4. If rates are not approved, Service shall be discontinued and Franchisee shall take full responsibility in explaining to customers as to why the Service is no longer being provided.

4.1.3 The rates shall be subject to review and change only one (1) time in a calendar year, beginning January 1 and ending December 31; provided:

4.1.3.1 The City may, with appropriate documentation submitted by Franchisee, grant an interim or emergency rate for new, special or different Service affecting less than 1% of a customer group, including Pilot Programs, for up to six (6) months before Council review.

4.1.3.2 An additional application for a rate adjustment may be made when the cost of Collection is increased by governmental regulations, or there is a single large increase in cost not anticipated at the last rate adjustment.

4.1.4 The approved rate schedule, as of the effective date of this ordinance, shall be deemed to be in effect.

Section 5 - Financial

5.1 Compensation. In consideration of the rights and privileges granted by this ordinance, the Franchisee shall pay to the City of Corvallis, five (5) percent per annum of its Gross Revenues derived from all Services within the Franchise Territory including the sale of Recyclable Material. Franchisee shall also pay five (5) percent per annum of the Gross Revenues derived from franchised Services, as defined in this ordinance, earned by Persons under contract to, or under the employment of the Franchisee.

5.1.1 The compensation required in this section shall be due on or before the last business day of each and every month for the month preceding. Franchisee shall furnish with each payment, a notarized statement, executed by an officer of Franchisee, showing the amount of Gross Revenue of the Franchisee within the Franchise Territory for the period covered by the payment computed on the basis as determined by sub-section 5.1, Compensation. If Franchisee fails to



DATE: May 31, 2012
TO: Mary Steckel
FROM: Dan Strandly
SUBJECT: AW of Corvallis Request for Rate Adjustment

We are proud to service the residents and businesses of the City of Corvallis. We take pride in providing a high level of customer satisfaction and service level, and managing a safe and efficient operation. We value our partnership with the City of Corvallis and our shared vision of a sustainable community. We strive to improve our efficiency each year, helping to minimize the effect of inflation and deferring rate adjustments to our customers as long as it is fiscally responsible to do so. In times of economic challenge, we are particularly sensitive to price increases and avoid making price increase requests unless they are necessary.

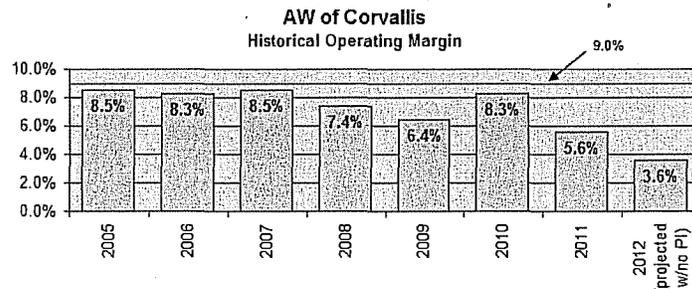
Given the length of time since our last rate adjustment and recent inflationary pressure, namely rising fuel and labor costs, we feel we can no longer defer an adjustment to our rate schedule and respectfully request a 9% price increase.

Last Rate Increase

We have not requested a rate adjustment since May, 2009, which was a service level increase for residential food waste and weekly yard debris service.

Current Margin

2011 net income as a percentage of revenue was 5.6%. Historically, we have targeted approximately 9.0% as an acceptable margin. Below is a chart showing the historical margins.

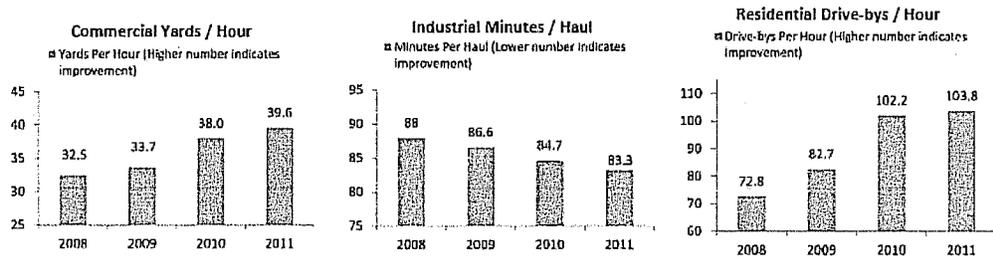


Expense Control / Productivity Improvements

Through operational effectiveness, we have mitigated a portion of inflation's effect on our cost structure. Most notably we have shown consistent year-over-year improvement in labor productivity in all lines of business in each of the last three years.

Since 2008, labor productivity improvements by line of business are:

- Commercial – from 32.5 yards serviced per hour in 2008 to 39.6 in 2011, a 22% improvement.
- Industrial – from 88.0 minutes per haul in 2008 to 83.3 in 2011, a 5% improvement.
- Residential – from 72.8 locations serviced per hour in 2008 to 103.8 in 2011, 43% improvement.



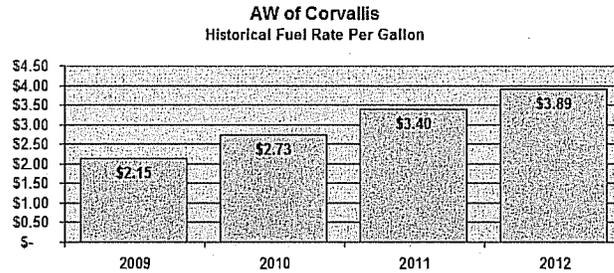
Inflation

Despite our best efforts to develop and implement new and improved practices, inflation has its effect on our cost structure. Costs have increased substantially over the past several years, most notably labor and fuel.

Labor: We believe in providing living wages for our employees and establishing a healthy and balanced work environment to promote our company as an employer of choice within the community. These values help us attract the most skilled employees and reduces turnover, both contributing to long-term efficiencies and safety. As part of this philosophy we have given our employee’s annual “cost of living” adjustments during a time when many employers chose to maintain or decrease employee wages. We do not prescribe to this thinking as we believe such an approach is detrimental to establishing a durable and sustainable workforce that maximizes short and long-term efficiencies, safety and customer experience.

Annual “cost of living” increases have ranged from 1.5% to 2.5%, before considering benefit packages which typically rise as much as 5% or more annually. Labor and salaries is our largest expense, representing approximately 30% of our cost structure. Using an average of 2.0%, annual “cost of living” adjustments have increased expense approximately \$100k since 2009.

Fuel: Fuel prices have risen significantly in recent years. Fuel represents about 7% of our cost structure. We have experienced an increase of over \$230,000 in fuel costs since 2009.



We consume approximately 133,000 gallons annually services the City of Corvallis. Since 2009, fuel price has risen \$1.74 per gallon. This has resulted in an additional \$231,000 of expense.

It is our goal to continuously review our processes, procedures and organizational structure to mitigate and/or delay the need for rate adjustments. This has been and continues to be our commitment to our customers in the City of Corvallis. This philosophy has lead to several years without an inflationary related rate adjustment. It is the annual, compounding effect of inflation on our costs over the years that has lead to our request for a rate adjustment. We appreciate your time and consideration on this matter.

Enclosed in this letter please find the following documents:

1. 2011, 2012 and 2013 actual and projected Statement of Profit/Loss assuming a 9% price increase implemented August 1, 2012. Note: We have elected to proforma using 9% as this is the rate adjustment that allows our margins to return to 7.3% by 2013, within 1% - 1.5% of the historical 8.5% - 9% range. We are not requesting to recover the entire margin decline with this rate adjustment. We are sensitive to the economic environment and challenging ourselves to identify and implement new efficiencies in our operation to bridge the remaining gap.
2. 2012 proposed rate schedule, assuming a 9% rate adjustment

3. Current rate schedule

Respectfully,

Dan Strandy, Controller – AW of Corvallis

Allied Waste of Corvallis
City of Corvallis
Proforma Statement of Income
For the twelve months ended December 31, 2011, and projected 2012, 2013

| | 2011 | 2012 Projected with a 9% PI effective Aug, 12 | % Change | 2013 Projected | % Change |
|---|-------------|--|---------------------|-----------------------|---------------------|
| <i>Revenue</i> | 7,501,760 | 7,764,965 | 3.5% | 8,133,452 | 4.7% |
| <i>Cost of Operations</i> | 5,644,205 | 5,810,797 | 3.0% | 5,937,919 | 2.2% |
| <i>Gross Profit</i> | 1,857,555 | 1,954,168 | 5.2% | 2,195,532 | 12.4% |
| <i>Salaries, General and Administrative</i> | 1,161,032 | 1,184,253 | 2.0% | 1,207,938 | 2.0% |
| <i>Operating Income</i> | 696,523 | 769,916 | 10.5% | 987,594 | 28.3% |
| <i>Provision for Income Taxes</i> | 278,609 | 307,966 | 10.5% | 395,038 | 28.3% |
| <i>Income</i> | 417,914 | 461,949 | 10.5% | 592,557 | 28.3% |
| <i>Income as a Percentage of Revenue</i> | 5.6% | 5.9% | | 7.3% | |

Allied Waste of Corvallis
City of Corvallis
Proforma Schedule of Direct Expenses
For the twelve months ended December 31, 2011, and projected 2012, 2013

| | 2011 | with a 9% PI effective Aug, 12 | % Change | 2013 Projected | % Change |
|---|------------------|--------------------------------------|-------------|------------------|-------------|
| COST OF OPERATIONS | | | | | |
| Labor | 1,717,246 | 1,751,591 | 2.0% | 1,786,623 | 2.0% |
| Repairs and Maintenance | 568,365 | 579,732 | 2.0% | 591,327 | 2.0% |
| Vehicle Operating Costs | 536,639 | 603,673 | 12.5% | 615,746 | 2.0% |
| Facility | 195,755 | 199,670 | 2.0% | 203,664 | 2.0% |
| Insurance | 249,082 | 254,064 | 2.0% | 259,145 | 2.0% |
| Disposal & Recycling Purchases | 1,349,361 | 1,367,964 | 1.4% | 1,395,324 | 2.0% |
| Franchise Fees | 383,790 | 397,256 | 3.5% | 416,108 | 4.7% |
| Other Operating Costs | 121,503 | 123,933 | 2.0% | 126,412 | 2.0% |
| Depreciation | 522,464 | 532,913 | 2.0% | 543,572 | 2.0% |
| TOTAL COST OF OPERATIONS | 5,644,205 | 5,810,797 | 3.0% | 5,937,919 | 2.2% |
| SALARIES, GENERAL & ADMINISTRATIVE | | | | | |
| Salaries | 357,840 | 364,997 | 2.0% | 372,297 | 2.0% |
| Sales, General & Administrative Expenses | 803,192 | 819,256 | 2.0% | 835,641 | 2.0% |
| TOTAL SALARIES, GENERAL & ADMINISTRATIVE | 1,161,032 | 1,184,253 | 2.0% | 1,207,938 | 2.0% |

Franchise 1 - City of Corvallis 9% Price Increase

*All rounded to the nearest nickel

| Resi | | |
|---------------------|---------|------------|
| Service | Monthly | Bi-Monthly |
| 1 Can | \$25.90 | \$51.80 |
| 2 Can | \$38.95 | \$77.95 |
| 3 Can | \$51.95 | \$103.90 |
| 32g bi-wk | \$15.85 | N/A |
| 20g | \$17.05 | \$34.10 |
| 35g | \$19.00 | \$38.05 |
| 65g | \$25.30 | \$50.60 |
| 90g | \$31.60 | \$63.20 |
| On call | \$14.30 | \$28.55 |
| 64g Monthly | N/A | N/A |
| 90g Monthly | N/A | N/A |
| Up-drive | \$6.55 | \$13.10 |
| 2nd Yw w/Trash | \$7.65 | \$15.25 |
| Yw w/o weekly Trash | \$8.70 | \$17.45 |

| Misc | |
|--|---------|
| Off route pickup - Trash | \$25.05 |
| Off route pickup GW/YW | \$16.90 |
| Extra 32 gal can/bag/box/heavy | \$6.00 |
| Extra loose garbage per yard | \$25.05 |
| Time per minute to p/u loose garbage (5minute min) | \$1.80 |
| Each Extra Person Req To Pu Loose Garbage Per Min | \$0.85 |
| 35g Cart Replacement | \$31.35 |
| 65g/Recycle Cart Replacement | \$40.05 |
| 90g/YardWasteCart Replacement | \$45.50 |
| Wash Container (1 per year for free) | \$84.95 |
| Lock & Key for container | \$20.70 |
| Industrial Cleaning Fee - Once a Year Free | \$84.95 |
| Relocation Fee On Site | \$54.60 |
| TIR-Tires (If found in load-we do not pu seperately) | \$13.10 |
| Tires with rim | \$24.00 |
| Truck Tires | \$29.45 |
| Truck Tire with rim | \$40.35 |
| Container Over Weight Charge per 500 lbs | \$32.70 |
| Account Origination Fee | \$10.90 |

| Special Pick Ups - Rt 420 - Within 2 Days of Request | |
|--|---------|
| 55g Drum | \$28.35 |
| Bathtub | \$37.05 |
| CHA-Chair - recliner or large chair | \$25.05 |
| COU-Couch | \$31.60 |
| Desk/Table | \$25.05 |
| Hide-a-bed | \$37.05 |
| Loveseat | \$28.35 |
| MAQ-Mattress or boxspring (queen/king) | \$28.35 |
| MAT-Mattress or boxspring (twin/double) | \$25.05 |
| Special Pick Ups - Rt 914 - Serv Day | |
| API-Dishwasher | \$25.05 |
| APD-Dryer | \$25.05 |
| APT-TV - console | \$28.35 |
| Freezer | \$37.05 |
| Lawn Mower-Push | \$25.05 |
| Lawn Mower-Riding | \$37.05 |
| APR-Refrigerator | \$37.05 |
| APS-Stove or Range (electric or gas) | \$31.60 |
| APW-Washing Machine | \$31.60 |
| APH-Water Heater | \$25.05 |

| Temp | | |
|------------------------|----------|----------|
| Size | Dump Fee | Max Rent |
| 1.5yd | \$40.35 | \$27.80 |
| Rent- Prorated Per Day | | |

| Auto | | | | | |
|--------|----------|----------|----------|------------|------------|
| Size | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1.5 yd | \$110.00 | \$207.95 | \$305.95 | \$403.95 | \$501.95 |
| 2 yd | \$134.30 | \$254.30 | \$374.40 | \$494.40 | \$614.55 |
| 3 yd | \$188.90 | \$352.05 | \$502.15 | \$653.80 | \$803.90 |
| 4 yd | \$243.50 | \$448.65 | \$630.90 | \$827.30 | \$1,010.55 |
| 6 yd | \$315.45 | \$578.80 | \$797.90 | \$1,016.65 | \$1,322.50 |

| Customer Owned - Auto | | | | | |
|-----------------------|----------|----------|----------|----------|------------|
| Size | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1 yd | \$86.35 | \$168.50 | \$251.70 | \$334.40 | \$417.15 |
| 1.5 yd | \$100.40 | \$197.05 | \$293.65 | \$392.30 | \$486.60 |
| 2 yd | \$123.50 | \$241.65 | \$359.90 | \$478.20 | \$596.55 |
| 3 yd | \$175.60 | \$336.35 | \$484.40 | \$633.60 | \$781.55 |
| 4 yd | \$227.60 | \$429.80 | \$609.30 | \$804.00 | \$983.60 |
| 6 yd | \$295.85 | \$555.90 | \$771.05 | \$986.80 | \$1,199.65 |

| On Call Containers | | |
|--------------------|----------|---------|
| Size | Dump Fee | Rent |
| 1 yd | \$27.25 | \$23.45 |
| 1.5 yd | \$39.50 | \$25.90 |
| 2 yd | \$49.60 | \$28.35 |
| 3 yd | \$75.20 | \$31.90 |
| 4 yd | \$83.65 | \$34.05 |
| 6 yd | \$108.45 | \$36.50 |

| Manual | | | | | |
|--------|----------|----------|----------|------------|------------|
| Size | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1 yd | \$103.35 | \$194.65 | \$286.25 | \$377.70 | \$432.75 |
| 1.5 yd | \$133.20 | \$253.30 | \$373.55 | \$493.75 | \$613.90 |
| 2 yd | \$162.95 | \$310.55 | \$458.25 | \$605.80 | \$753.30 |
| 3 yd | \$229.25 | \$430.65 | \$626.00 | \$809.55 | \$1,001.50 |
| 4 yd | \$292.10 | \$542.60 | \$767.90 | \$1,009.90 | \$1,235.30 |
| 6 yd | \$383.90 | \$711.10 | \$989.85 | \$1,268.65 | \$1,544.00 |

| Customer Owned - Manual | | | | | |
|-------------------------|----------|----------|----------|------------|------------|
| Size | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1 yd | \$92.85 | \$181.25 | \$269.80 | \$358.15 | \$446.55 |
| 1.5 yd | \$120.75 | \$237.10 | \$353.25 | \$469.45 | \$585.65 |
| 2 yd | \$148.80 | \$291.35 | \$434.05 | \$576.85 | \$719.50 |
| 3 yd | \$211.25 | \$405.90 | \$594.70 | \$772.25 | \$957.90 |
| 4 yd | \$270.10 | \$512.30 | \$730.20 | \$964.30 | \$1,182.10 |
| 6 yd | \$356.20 | \$672.55 | \$942.10 | \$1,211.75 | \$1,478.05 |

| Green Waste Recycling | |
|-----------------------|---------|
| 1st Cart | \$48.00 |
| Each Additional Cart | \$7.00 |

| Industrial | |
|---|----------|
| Lidded Ind. Cont. Add. Rental Fee per Month | \$21.80 |
| Temp | |
| Deposit | \$0.00 |
| Delivery | \$49.05 |
| 30yd Haul | \$185.30 |
| Rent Per Day | \$17.45 |
| Rent Per Month | \$130.80 |
| Perm | |
| 10yd Haul | \$185.30 |
| 20yd Haul | \$185.30 |
| 30yd Haul | \$185.30 |
| 40yd Haul | \$185.30 |
| Perm Rent Per Month 10yd | \$81.75 |
| Perm Rent Per Month 20yd | \$92.65 |
| Perm Rent Per Month 30yd | \$103.55 |
| Perm Rent Per Month 40yd | \$114.45 |

| Disposal | |
|-------------------------------|----------|
| Trash - Per Ton | \$28.25 |
| Wood - Per Ton | \$31.80 |
| Metal | N/A |
| Concrete | \$54.60 |
| Trash Compactors | |
| 30yd Trash Compactor Haul Fee | \$267.05 |
| 35yd Trash Compactor Haul Fee | \$267.05 |
| 40yd Trash Compactor Haul Fee | \$267.05 |
| Cardboard Compactors | |
| 30yd OCC Compactor Haul Fee | \$152.80 |
| 35yd OCC Compactor Haul Fee | \$152.80 |
| 40yd OCC Compactor Haul Fee | \$152.80 |

| Security Box | |
|--------------|----------|
| Rent | \$130.80 |
| Delivery | \$130.80 |

| Compactors | | | | | | |
|------------|----------|----------|------------|------------|------------|------------|
| Size | On Call | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1 yd | \$94.30 | \$303.20 | \$580.50 | \$851.95 | \$1,112.15 | \$1,380.45 |
| 1.5 yd | \$109.10 | \$409.20 | \$741.95 | \$1,070.05 | \$1,414.40 | \$1,742.35 |
| 2 yd | \$146.65 | \$530.80 | \$1,012.40 | \$1,447.25 | \$1,882.20 | \$2,313.80 |

Franchise 1 - City of Corvallis

| Resi | | |
|---------------------|---------|------------|
| Service | Monthly | Bi-Monthly |
| 1 Can | \$23.75 | \$47.50 |
| 2 Can | \$35.75 | \$71.50 |
| 3 Can | \$47.65 | \$95.30 |
| 32g bi-wk | \$14.55 | na |
| 20g | \$15.65 | \$31.30 |
| 35g | \$17.45 | \$34.90 |
| 65g | \$23.20 | \$46.40 |
| 90g | \$29.00 | \$58.00 |
| On call | \$13.10 | \$26.20 |
| 64g Monthly | na | na |
| 90g Monthly | na | na |
| Up-drive | \$6.00 | \$12.00 |
| 2nd Yw w/Trash | \$7.00 | \$14.00 |
| Yw w/o weekly Trash | \$8.00 | \$16.00 |

| Misc | |
|--|---------|
| Off route pickup - Trash | \$23.00 |
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| Extra 32 gal can/bag/box/heavy | \$5.50 |
| Extra loose garbage per yard | \$23.00 |
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| Wash Container (1 per year for free) | \$77.95 |
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| Container Over Weight Charge per 500 lbs | \$30.00 |
| Account Origination Fee | \$10.00 |

| Special Pick Ups - Rt 420 - Within 2 Days of Request | |
|--|---------|
| 55g Drum | \$26.00 |
| Bathtub | \$34.00 |
| CHA-Chair - recliner or large chair | \$23.00 |
| COU-Couch | \$29.00 |
| Desk/Table | \$23.00 |
| Hide-a-bed | \$34.00 |
| Loveseat | \$26.00 |
| MAQ-Mattress or boxspring (queen/king) | \$26.00 |
| MAT-Mattress or boxspring (twin/double) | \$23.00 |
| Special Pick Ups - Rt 914 - Serv Day | |
| API-Dishwasher | \$23.00 |
| APD-Dryer | \$23.00 |
| APT-TV - console | \$26.00 |
| Freezer | \$34.00 |
| Lawn Mower-Push | \$23.00 |
| Lawn Mower-Riding | \$34.00 |
| APR-Refrigerator | \$34.00 |
| APS-Stove or Range (electric or gas) | \$29.00 |
| APW-Washing Machine | \$29.00 |
| APH-Water Heater | \$23.00 |

| Temp | | |
|------------------------|----------|----------|
| Size | Dump Fee | Max Rent |
| 1.5yd | \$37.00 | \$25.50 |
| Rent- Prorated Per Day | | |

| On Call Containers | | |
|--------------------|----------|---------|
| Size | Dump Fee | Rent |
| 1 yd | \$25.00 | \$21.50 |
| 1.5 yd | \$36.25 | \$23.75 |
| 2 yd | \$45.50 | \$26.00 |
| 3 yd | \$69.00 | \$29.25 |
| 4 yd | \$76.75 | \$31.25 |
| 6 yd | \$99.50 | \$33.50 |

| Green Waste Recycling | |
|-----------------------|---------|
| 1st Cart | \$48.00 |
| Each Additional Cart | \$7.00 |

| Auto | | | | | |
|--------|----------|----------|----------|----------|------------|
| Size | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1.5 yd | \$100.90 | \$190.80 | \$280.70 | \$370.60 | \$460.50 |
| 2 yd | \$123.20 | \$233.30 | \$343.50 | \$453.60 | \$563.80 |
| 3 yd | \$173.30 | \$323.00 | \$460.70 | \$599.80 | \$737.50 |
| 4 yd | \$223.40 | \$411.60 | \$578.80 | \$759.00 | \$927.10 |
| 6 yd | \$289.40 | \$531.00 | \$732.00 | \$932.70 | \$1,213.30 |

| Manual | | | | | |
|--------|----------|----------|----------|------------|------------|
| Size | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1 yd | \$94.80 | \$178.60 | \$262.60 | \$346.50 | \$397.00 |
| 1.5 yd | \$122.20 | \$232.40 | \$342.70 | \$453.00 | \$563.20 |
| 2 yd | \$149.50 | \$284.90 | \$420.40 | \$555.80 | \$691.10 |
| 3 yd | \$210.30 | \$395.10 | \$574.30 | \$742.70 | \$918.80 |
| 4 yd | \$268.00 | \$497.80 | \$704.50 | \$926.50 | \$1,133.30 |
| 6 yd | \$352.20 | \$652.40 | \$908.10 | \$1,163.90 | \$1,416.50 |

| Customer Owned - Auto | | | | | |
|-----------------------|----------|----------|----------|----------|------------|
| Size | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1 yd | \$79.20 | \$154.60 | \$230.90 | \$306.80 | \$382.70 |
| 1.5 yd | \$92.10 | \$180.80 | \$269.40 | \$359.90 | \$446.40 |
| 2 yd | \$113.30 | \$221.70 | \$330.20 | \$438.70 | \$547.30 |
| 3 yd | \$161.10 | \$308.60 | \$444.40 | \$581.30 | \$717.00 |
| 4 yd | \$208.80 | \$394.30 | \$559.00 | \$737.60 | \$902.40 |
| 6 yd | \$271.40 | \$510.00 | \$707.40 | \$905.30 | \$1,100.60 |

| Customer Owned - Manual | | | | | |
|-------------------------|----------|----------|----------|------------|------------|
| Size | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1 yd | \$85.20 | \$166.30 | \$247.50 | \$328.60 | \$409.70 |
| 1.5 yd | \$110.80 | \$217.50 | \$324.10 | \$430.70 | \$537.30 |
| 2 yd | \$136.50 | \$267.30 | \$398.20 | \$529.20 | \$660.10 |
| 3 yd | \$193.80 | \$372.40 | \$545.60 | \$708.50 | \$878.80 |
| 4 yd | \$247.80 | \$470.00 | \$669.90 | \$884.70 | \$1,084.50 |
| 6 yd | \$326.80 | \$617.00 | \$864.30 | \$1,111.70 | \$1,356.00 |

| Industrial | |
|---|----------|
| Lidded Ind. Cont. Add. Rental Fee per Month | \$20.00 |
| Temp | |
| Deposit | |
| Delivery | \$45.00 |
| 30yd Haul | \$170.00 |
| Rent Per Day | \$16.00 |
| Rent Per Month | \$120.00 |
| Perm | |
| 10yd Haul | \$170.00 |
| 20yd Haul | \$170.00 |
| 30yd Haul | \$170.00 |
| 40yd Haul | \$170.00 |
| Perm Rent Per Month 10yd | \$75.00 |
| Perm Rent Per Month 20yd | \$85.00 |
| Perm Rent Per Month 30yd | \$95.00 |
| Perm Rent Per Month 40yd | \$105.00 |

| Disposal | |
|-------------------------------|----------|
| Trash - Per Ton | \$26.85 |
| YW/Wood - Per Ton | \$29.00 |
| Metal | None |
| Concrete | \$50.00 |
| Trash Compactors | |
| 30yd Trash Compactor Haul Fee | \$245.00 |
| 35yd Trash Compactor Haul Fee | \$245.00 |
| 40yd Trash Compactor Haul Fee | \$245.00 |
| Cardboard Compactors | |
| 30yd OCC Compactor Haul Fee | \$140.00 |
| 35yd OCC Compactor Haul Fee | \$140.00 |
| 40yd OCC Compactor Haul Fee | \$140.00 |

| Security Box | |
|--------------|----------|
| Rent | \$120.00 |
| Delivery | \$120.00 |

| Compactors | | | | | | |
|------------|----------|----------|----------|------------|------------|------------|
| Size | On Call | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1 yd | \$86.50 | \$278.15 | \$532.55 | \$781.60 | \$1,020.30 | \$1,266.45 |
| 1.5 yd | \$100.10 | \$375.40 | \$680.70 | \$981.70 | \$1,297.60 | \$1,598.50 |
| 2 yd | \$134.52 | \$486.95 | \$928.80 | \$1,327.75 | \$1,726.80 | \$2,122.75 |

MEMORANDUM

From: Jeanna Yeager
To: Adam Steele
Date: June 20, 2012

Subject: Review of Allied Waste Services Rate Increase Proposal

Attachments:

1. Residential rate increase, current and proposed
2. AWS Income Statement analysis
3. AWS Income and Expenses trends
4. CPI and Energy cost trends and projections
5. Franchise Fee analysis

Review Approach:

This rate increase request is due to the effect of inflation on Allied Waste Services' (AWS) cost structure, specifically increased labor and fuel costs. Thus, operating expense is the primary focus of this analysis.

Results:

According to AWS, annual cost of living adjustments (COLAs) have increased expense approximately \$100k since 2009. Fuel expense, representing about 7% of AWS' cost structure, has increased over \$230k in the same time period.

Using data from 2010 trending through AWS' 2013 projection, this proposal would help AWS recover an eroding profit margin. Even with year-over-year improvement in labor productivity during the last three years, net income in 2011 was only 5.6% of revenue. Historically, AWS has targeted 9.0% as an acceptable margin, and this increase projects a margin of 7.3% in 2013.

AWS projects compounded annual growth (CAGR) of 6.2% in operating expenses, including labor and fuel costs, from 2010-2013 and of 3.2% in salaries, general & administrative expenses. The Consumer Price Index has a CAGR of 2.36% from 2010 to April 2012, and the Department of Energy shows a projected CAGR of approximately 16% for diesel fuels for 2010-2013. Based on these projected rates, AWS' proposed increase appears reasonable.

However, there is concern that in an economic climate where many businesses are cutting back or holding wages flat, rate payers may be unwilling to pay for COLAs. AWS could consider a lower rate increase that would still result in a profit margin above the projected 3.6%.

Franchise fee remittances from AWS showed a jump from 2009 to 2010 and then remained relatively flat through 2011. The proposed increase will enable a slow increase in total franchise fees paid over the next two years.

Conclusion:

Except for franchise fees remittances to the City and CPI data, all other financial and rate information is from the rate proposal and the additional information submitted by Allied Waste Services.

Based on the information received and subject to the conditions above, the City should consider working with AWS for a lower rate increase.

Franchise 1 - City of Corvallis 9% Price Increase

*All rounded to the nearest nickel

| Resi | | |
|---------------------|---------|------------|
| Service | Monthly | Bi-Monthly |
| 1 Can | \$25.90 | \$51.80 |
| 2 Can | \$38.95 | \$77.95 |
| 3 Can | \$51.95 | \$103.90 |
| 32g bi-wk | \$15.85 | N/A |
| 20g | \$17.05 | \$34.10 |
| 35g | \$19.00 | \$38.05 |
| 65g | \$25.30 | \$50.60 |
| 90g | \$31.60 | \$63.20 |
| On call | \$14.30 | \$28.55 |
| 64g Monthly | N/A | N/A |
| 90g Monthly | N/A | N/A |
| Up-drive | \$6.55 | \$13.10 |
| 2nd Yw w/Trash | \$7.65 | \$15.25 |
| Yw w/o weekly Trash | \$8.70 | \$17.45 |

| Misc | |
|--|---------|
| Off route pickup - Trash | \$25.05 |
| Off route pickup GW/YW | \$16.90 |
| Extra 32 gal can/bag/box/heavy | \$6.00 |
| Extra loose garbage per yard | \$25.05 |
| Time per minute to p/u loose garbage (5minute min) | \$1.80 |
| Each Extra Person Req To Pu Loose Garbage Per Min | \$0.85 |
| 35g Cart Replacement | \$31.35 |
| 65g/Recycle Cart Replacement | \$40.05 |
| 90g/YardWasteCart Replacement | \$45.50 |
| Wash Container (1 per year for free) | \$84.95 |
| Lock & Key for container | \$20.70 |
| Industrial Cleaning Fee - Once a Year Free | \$84.95 |
| Relocation Fee On Site | \$54.50 |
| TIR-Tires (If found in load-we do not pu seperately) | \$13.10 |
| Tires with rim | \$24.00 |
| Truck Tires | \$29.45 |
| Truck Tire with rim | \$40.35 |
| Container Over Weight Charge per 500 lbs | \$32.70 |
| Account Origination Fee | \$10.90 |

| Special Pick Ups - Rt 420 - Within 2 Days of Request | |
|--|---------|
| 55g Drum | \$28.35 |
| Bathtub | \$37.05 |
| CHA-Chair - recliner or large chair | \$25.05 |
| COU-Couch | \$31.60 |
| Desk/Table | \$25.05 |
| Hide-a-bed | \$37.05 |
| Loveseat | \$28.35 |
| MAQ-Mattress or boxspring (queen/king) | \$28.35 |
| MAT-Mattress or boxspring (twin/double) | \$25.05 |
| Special Pick Ups - Rt 914 - Serv Day | |
| API-Dishwasher | \$25.05 |
| APD-Dryer | \$25.05 |
| APT-TV - console | \$28.35 |
| Freezer | \$37.05 |
| Lawn Mower-Push | \$25.05 |
| Lawn Mower-Riding | \$37.05 |
| APR-Refrigerator | \$37.05 |
| APS-Stove or Range (electric or gas) | \$31.60 |
| APW-Washing Machine | \$31.60 |
| APH-Water Heater | \$25.05 |

| Temp | | |
|------------------------|----------|----------|
| Size | Dump Fee | Max Rent |
| 1.5yd | \$40.35 | \$27.80 |
| Rent- Prorated Per Day | | |

| On Call Containers | | |
|--------------------|----------|---------|
| Size | Dump Fee | Rent |
| 1 yd | \$27.25 | \$23.45 |
| 1.5 yd | \$39.50 | \$25.90 |
| 2 yd | \$49.60 | \$28.35 |
| 3 yd | \$75.20 | \$31.90 |
| 4 yd | \$83.65 | \$34.05 |
| 6 yd | \$108.45 | \$36.50 |

| Green Waste Recycling | |
|-----------------------|---------|
| 1st Cart | \$48.00 |
| Each Additional Cart | \$7.00 |

| Auto | | | | | |
|--------|----------|----------|----------|------------|------------|
| Size | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1.5 yd | \$110.00 | \$207.95 | \$305.95 | \$403.95 | \$501.95 |
| 2 yd | \$134.30 | \$254.30 | \$374.40 | \$494.40 | \$614.55 |
| 3 yd | \$188.90 | \$352.05 | \$502.15 | \$653.80 | \$803.90 |
| 4 yd | \$243.50 | \$448.65 | \$630.90 | \$827.30 | \$1,010.55 |
| 6 yd | \$315.45 | \$578.80 | \$797.90 | \$1,016.65 | \$1,322.50 |

| Manual | | | | | |
|--------|----------|----------|----------|------------|------------|
| Size | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1 yd | \$103.35 | \$194.65 | \$286.25 | \$377.70 | \$432.75 |
| 1.5 yd | \$133.20 | \$253.30 | \$373.55 | \$493.75 | \$613.90 |
| 2 yd | \$162.95 | \$310.55 | \$458.25 | \$605.80 | \$753.30 |
| 3 yd | \$229.25 | \$430.65 | \$626.00 | \$809.55 | \$1,001.50 |
| 4 yd | \$292.10 | \$542.60 | \$767.90 | \$1,009.90 | \$1,235.30 |
| 6 yd | \$383.90 | \$711.10 | \$989.85 | \$1,268.65 | \$1,544.00 |

| Customer Owned - Auto | | | | | |
|-----------------------|----------|----------|----------|----------|------------|
| Size | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1 yd | \$86.35 | \$168.50 | \$251.70 | \$334.40 | \$417.15 |
| 1.5 yd | \$100.40 | \$197.05 | \$293.65 | \$392.30 | \$486.60 |
| 2 yd | \$123.50 | \$241.65 | \$359.90 | \$478.20 | \$596.55 |
| 3 yd | \$175.60 | \$336.35 | \$484.40 | \$633.60 | \$781.55 |
| 4 yd | \$227.60 | \$429.80 | \$609.30 | \$804.00 | \$983.60 |
| 6 yd | \$295.85 | \$555.90 | \$771.05 | \$986.80 | \$1,199.65 |

| Customer Owned - Manual | | | | | |
|-------------------------|----------|----------|----------|------------|------------|
| Size | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1 yd | \$92.85 | \$181.25 | \$269.80 | \$358.15 | \$446.55 |
| 1.5 yd | \$120.75 | \$237.10 | \$353.25 | \$469.45 | \$585.65 |
| 2 yd | \$148.80 | \$291.35 | \$434.05 | \$576.85 | \$719.50 |
| 3 yd | \$211.25 | \$405.90 | \$594.70 | \$772.25 | \$957.90 |
| 4 yd | \$270.10 | \$512.30 | \$730.20 | \$964.30 | \$1,182.10 |
| 6 yd | \$356.20 | \$672.55 | \$942.10 | \$1,211.75 | \$1,478.05 |

| Industrial | |
|---|----------|
| Lidded Ind. Cont.-Add. Rental Fee per Month | \$21.80 |
| Temp | |
| Deposit | \$0.00 |
| Delivery | \$49.05 |
| 30yd Haul | \$185.30 |
| Rent Per Day | \$17.45 |
| Rent Per Month | \$130.80 |
| Perm | |
| 10yd Haul | \$185.30 |
| 20yd Haul | \$185.30 |
| 30yd Haul | \$185.30 |
| 40yd Haul | \$185.30 |
| Perm Rent Per Month 10yd | \$81.75 |
| Perm Rent Per Month 20yd | \$92.65 |
| Perm Rent Per Month 30yd | \$103.55 |
| Perm Rent Per Month 40yd | \$114.45 |

| Disposal | |
|-------------------------------|----------|
| Trash - Per Ton | \$29.25 |
| YWWood - Per Ton | \$31.90 |
| Metals | N/A |
| Concrete | \$54.50 |
| Trash Compactors | |
| 30yd Trash Compactor Haul Fee | \$257.05 |
| 35yd Trash Compactor Haul Fee | \$257.05 |
| 40yd Trash Compactor Haul Fee | \$257.05 |
| Cardboard Compactors | |
| 30yd OCC Compactor Haul Fee | \$152.60 |
| 35yd OCC Compactor Haul Fee | \$152.60 |
| 40yd OCC Compactor Haul Fee | \$152.60 |

| Security Box | |
|--------------|----------|
| Rent | \$130.80 |
| Delivery | \$130.80 |

| Compactors | | | | | | |
|------------|----------|----------|------------|------------|------------|------------|
| Size | On Call | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1 yd | \$94.30 | \$303.20 | \$580.50 | \$851.95 | \$1,112.15 | \$1,380.45 |
| 1.5 yd | \$109.10 | \$409.20 | \$741.95 | \$1,070.05 | \$1,414.40 | \$1,742.35 |
| 2 yd | \$146.65 | \$530.80 | \$1,012.40 | \$1,447.25 | \$1,882.20 | \$2,313.80 |

Franchise 1 - City of Corvallis

| Resi | | |
|---------------------|---------|------------|
| Service | Monthly | Bi-Monthly |
| 1 Can | \$23.75 | \$47.50 |
| 2 Can | \$35.75 | \$71.50 |
| 3 Can | \$47.65 | \$95.30 |
| 32g bi-wk | \$14.55 | na |
| 20g | \$15.65 | \$31.30 |
| 35g | \$17.45 | \$34.90 |
| 65g | \$23.20 | \$46.40 |
| 90g | \$29.00 | \$58.00 |
| On call | \$13.10 | \$26.20 |
| 64g Monthly | na | na |
| 90g Monthly | na | na |
| Up-drive | \$6.00 | \$12.00 |
| 2nd Yw w/Trash | \$7.00 | \$14.00 |
| Yw w/o weekly Trash | \$8.00 | \$16.00 |

| Misc | |
|--|---------|
| Off route pickup - Trash | \$23.00 |
| Off route pickup GW/YW | \$15.50 |
| Extra 32 gal can/bag/box/heavy | \$5.50 |
| Extra loose garbage per yard | \$23.00 |
| Time per minute to p/u loose garbage (5minute min) | \$1.65 |
| Each Extra Person Req To Pu Loose Garbage Per Min | \$0.80 |
| 35g Cart Replacement | \$28.75 |
| 65g/Recycle Cart Replacement | \$36.75 |
| 90g/YardWasteCart Replacement | \$41.75 |
| Wash Container (1 per year for free) | \$77.95 |
| Lock & Key for container | \$19.00 |
| Industrial Cleaning Fee - Once a Year Free | \$77.95 |
| Relocation Fee On Site | \$50.00 |
| TIR-Tires (If found in load-we do not pu seperately) | \$12.00 |
| Tires with rim | \$22.00 |
| Truck Tires | \$27.00 |
| Truck Tire with rim | \$37.00 |
| Container Over Weight Charge per 500 lbs | \$30.00 |
| Account Origination Fee | \$10.00 |

| Special Pick Ups - Rt 420 - Within 2 Days of Request | |
|--|---------|
| 55g Drum | \$26.00 |
| Bathtub | \$34.00 |
| CHA-Chair - recliner or large chair | \$23.00 |
| COU-Couch | \$29.00 |
| Desk/Table | \$23.00 |
| Hide-a-bed | \$34.00 |
| Loveseat | \$26.00 |
| MAQ-Mattress or boxspring (queen/king) | \$26.00 |
| MAT-Mattress or boxspring (twin/double) | \$23.00 |
| Special Pick Ups - Rt 914 - Serv Day | |
| API-Dishwasher | \$23.00 |
| APD-Dryer | \$23.00 |
| APT-TV - console | \$26.00 |
| Freezer | \$34.00 |
| Lawn Mower-Push | \$23.00 |
| Lawn Mower-Riding | \$34.00 |
| APR-Refrigerator | \$34.00 |
| APS-Stove or Range (electric or gas) | \$29.00 |
| APW-Washing Machine | \$29.00 |
| APH-Water Heater | \$23.00 |

| Temp | | |
|------------------------|----------|----------|
| Size | Dump Fee | Max Rent |
| 1.5yd | \$37.00 | \$25.50 |
| Rent- Prorated Per Day | | |

| On Call Containers | | |
|--------------------|----------|---------|
| Size | Dump Fee | Rent |
| 1 yd | \$25.00 | \$21.50 |
| 1.5 yd | \$36.25 | \$23.75 |
| 2 yd | \$45.50 | \$26.00 |
| 3 yd | \$69.00 | \$29.25 |
| 4 yd | \$76.75 | \$31.25 |
| 6 yd | \$99.50 | \$33.50 |

| Green Waste Recycling | |
|-----------------------|---------|
| 1st Cart | \$48.00 |
| Each Additional Cart | \$7.00 |

| Auto | | | | | |
|--------|----------|----------|----------|----------|------------|
| Size | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1.5 yd | \$100.90 | \$190.80 | \$280.70 | \$370.60 | \$460.50 |
| 2 yd | \$123.20 | \$233.30 | \$343.50 | \$453.60 | \$563.80 |
| 3 yd | \$173.30 | \$323.00 | \$460.70 | \$599.80 | \$737.50 |
| 4 yd | \$223.40 | \$411.60 | \$578.80 | \$759.00 | \$927.10 |
| 6 yd | \$289.40 | \$531.00 | \$732.00 | \$932.70 | \$1,213.30 |

| Manual | | | | | |
|--------|----------|----------|----------|------------|------------|
| Size | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1 yd | \$94.80 | \$178.60 | \$262.60 | \$346.50 | \$397.00 |
| 1.5 yd | \$122.20 | \$232.40 | \$342.70 | \$453.00 | \$563.20 |
| 2 yd | \$149.50 | \$284.90 | \$420.40 | \$555.80 | \$691.10 |
| 3 yd | \$210.30 | \$395.10 | \$574.30 | \$742.70 | \$918.80 |
| 4 yd | \$268.00 | \$497.80 | \$704.50 | \$926.50 | \$1,133.30 |
| 6 yd | \$352.20 | \$652.40 | \$908.10 | \$1,163.90 | \$1,416.50 |

| Customer Owned - Auto | | | | | |
|-----------------------|----------|----------|----------|----------|------------|
| Size | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1 yd | \$79.20 | \$154.60 | \$230.90 | \$306.80 | \$382.70 |
| 1.5 yd | \$92.10 | \$180.80 | \$269.40 | \$359.90 | \$446.40 |
| 2 yd | \$113.30 | \$221.70 | \$330.20 | \$438.70 | \$547.30 |
| 3 yd | \$161.10 | \$308.60 | \$444.40 | \$581.30 | \$717.00 |
| 4 yd | \$208.80 | \$394.30 | \$559.00 | \$737.60 | \$902.40 |
| 6 yd | \$271.40 | \$510.00 | \$707.40 | \$905.30 | \$1,100.60 |

| Customer Owned - Manual | | | | | |
|-------------------------|----------|----------|----------|------------|------------|
| Size | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1 yd | \$85.20 | \$166.30 | \$247.50 | \$328.60 | \$409.70 |
| 1.5 yd | \$110.80 | \$217.50 | \$324.10 | \$430.70 | \$537.30 |
| 2 yd | \$136.50 | \$267.30 | \$398.20 | \$529.20 | \$660.10 |
| 3 yd | \$193.80 | \$372.40 | \$545.60 | \$708.50 | \$878.80 |
| 4 yd | \$247.80 | \$470.00 | \$669.90 | \$884.70 | \$1,084.50 |
| 6 yd | \$326.80 | \$617.00 | \$864.30 | \$1,111.70 | \$1,356.00 |

| Industrial | |
|---|----------|
| Lidded Ind. Cont. Add. Rental Fee per Month | \$20.00 |
| Temp | |
| Deposit | |
| Delivery | \$45.00 |
| 30yd Haul | \$170.00 |
| Rent Per Day | \$16.00 |
| Rent Per Month | \$120.00 |
| Perm | |
| 10yd Haul | \$170.00 |
| 20yd Haul | \$170.00 |
| 30yd Haul | \$170.00 |
| 40yd Haul | \$170.00 |
| Perm Rent Per Month 10yd | \$75.00 |
| Perm Rent Per Month 20yd | \$85.00 |
| Perm Rent Per Month 30yd | \$95.00 |
| Perm Rent Per Month 40yd | \$105.00 |

| Disposal | |
|-------------------------------|----------|
| Trash - Per Ton | \$26.85 |
| YW/Wood - Per Ton | \$29.00 |
| Metal | None |
| Concrete | \$50.00 |
| Trash Compactors | |
| 30yd Trash Compactor Haul Fee | \$245.00 |
| 35yd Trash Compactor Haul Fee | \$245.00 |
| 40yd Trash Compactor Haul Fee | \$245.00 |
| Cardboard Compactors | |
| 30yd OCC Compactor Haul Fee | \$140.00 |
| 35yd OCC Compactor Haul Fee | \$140.00 |
| 40yd OCC Compactor Haul Fee | \$140.00 |

| Security Box | |
|--------------|----------|
| Rent | \$120.00 |
| Delivery | \$120.00 |

| Compactors | | | | | | |
|------------|----------|----------|----------|------------|------------|------------|
| Size | On Call | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1 yd | \$86.50 | \$278.15 | \$532.55 | \$781.60 | \$1,020.30 | \$1,266.45 |
| 1.5 yd | \$100.10 | \$375.40 | \$680.70 | \$981.70 | \$1,297.60 | \$1,598.50 |
| 2 yd | \$134.52 | \$486.95 | \$928.80 | \$1,327.75 | \$1,726.80 | \$2,122.75 |

CORVALLIS DISPOSAL RATE INCREASE REVIEW
CORVALLIS DISPOSAL INCOME STATEMENT COMPARISON *

| | 2010 | | | 2011 | | | 2012 Projected - Rev. info | | | 2013 Projected | | | CAGR 2010-2013 | CAGR 2011-2013 |
|-------------------------------------|--------------|--------------|---------------------|--------------|--------------|---------------------|----------------------------|--------------|---------------------|----------------|--------------|---------------------|-------------------|-------------------|
| | | % Revenue | % Operating Cost | | % Revenue | % Operating Cost | | % Revenue | % Operating Cost | | % Revenue | % Operating Cost | | |
| GROSS REVENUE | \$ 7,026,291 | 93.7% | | \$ 7,501,760 | 100.0% | | \$ 7,764,965 | 100.0% | | \$ 8,133,452 | 100.0% | | 5.0% | 4.1% |
| OPERATING COSTS | | | | | | | | | | | | | | |
| Labor | 1,501,646 | 20.0% | 30.3% | 1,717,246 | 22.9% | 30.4% | 1,751,591 | 22.6% | 30.2% | 1,786,623 | 22.0% | 30.1% | 6.0% | 2.0% |
| Repairs and Maintenance | 470,668 | 6.3% | 9.5% | 568,365 | 7.6% | 10.1% | 579,732 | 7.5% | 10.0% | 591,327 | 7.3% | 10.0% | 7.9% | 2.0% |
| Vehicle Operating Cost | 374,842 | 5.0% | 7.6% | 536,639 | 7.2% | 9.5% | 603,673 | 7.8% | 10.4% | 615,746 | 7.6% | 10.4% | 18.0% | 7.1% |
| Facility | 193,196 | 2.6% | 3.9% | 195,755 | 2.6% | 3.5% | 199,670 | 2.6% | 3.4% | 203,664 | 2.5% | 3.4% | 1.8% | 2.0% |
| Insurance | 217,124 | 2.9% | 4.4% | 249,082 | 3.3% | 4.4% | 254,064 | 3.3% | 4.4% | 259,145 | 3.2% | 4.4% | 6.1% | 2.0% |
| Safety, Insurance, Claims | 1,261,193 | 16.8% | 25.4% | 1,349,361 | 18.0% | 23.9% | 1,367,964 | 17.6% | 23.6% | 1,395,324 | 17.2% | 23.5% | 3.4% | 1.7% |
| Franchise Fees | 366,837 | 4.9% | 7.4% | 383,790 | 5.1% | 6.8% | 394,563 | 5.1% | 6.8% | 416,108 | 5.1% | 7.0% | 4.3% | 4.1% |
| Other Operating Costs | 67,752 | 0.9% | 1.4% | 121,503 | 1.6% | 2.2% | 123,933 | 1.6% | 2.1% | 126,412 | 1.6% | 2.1% | 23.1% | 2.0% |
| Depreciation | 505,672 | 6.7% | 10.2% | 522,464 | 7.0% | 9.3% | 532,913 | 6.9% | 9.2% | 543,572 | 6.7% | 9.2% | 2.4% | 2.0% |
| TOTAL OPERATING COSTS | \$ 4,958,930 | 70.6% | 100.0% | \$ 5,644,205 | 75.2% | 100.0% | \$ 5,808,103 | 74.8% | 100.0% | \$ 5,937,921 | 73.0% | 100.0% | 6.2% | 2.6% |
| GROSS PROFIT | \$ 2,067,361 | 29.4% | | \$ 1,857,555 | 24.8% | | \$ 1,956,862 | 25.2% | | \$ 2,195,531 | 27.0% | | 2.0% | 8.7% |
| SALARIES, GENERAL, & ADMINISTRATIVE | \$ 1,098,385 | 15.6% | | \$ 1,161,032 | 15.5% | | \$ 1,184,253 | 15.3% | | \$ 1,207,938 | 14.9% | | 3.2% | 2.0% |
| OPERATING INCOME (pre-tax) | \$ 968,976 | 13.8% | | \$ 696,523 | 9.3% | | \$ 772,609 | 9.9% | | \$ 987,593 | 12.1% | | 0.6% | 19.1% |
| PROVISION FOR INCOME TAX | \$ 389,362 | | | \$ 278,609 | | | \$ 307,966 | | | \$ 395,038 | | | | |
| NET INCOME | \$ 579,614 | 8.2% | | \$ 417,914 | 5.6% | | \$ 464,643 | 6.0% | | \$ 592,555 | 7.3% | | 0.7% | 19.1% |

**Allied Waste Service
City of Corvallis
Operating Income % of Revenue**

| Year | Revenue | Operating Costs | SG&A | Operating Income | Operating Income % |
|----------------|----------------|----------------------------|-----------------|-----------------------------|-------------------------------|
| 2009 | 6,804,504 | 4,870,657 | 1,065,323 | 868,524 | 12.8% |
| 2010 | 6,976,135 | 5,044,243 | 1,096,219 | 835,673 | 12.0% |
| 2011 | 7,501,760 | 5,644,205 | 1,161,032 | 696,523 | 9.3% |
| 2012 | 7,764,965 | 5,810,797 | 1,184,253 | 769,916 | 9.9% |
| 2013 | 8,133,452 | 5,937,919 | 1,207,938 | 987,594 | 12.1% |
| 2009-2013 CAGR | 4.56% | 5.08% | 3.19% | 3.26% | |
| 2011-2013 CAGR | 4.13% | 2.57% | 2.00% | 19.08% | |

Source: AWS

Notes: 2012 & 2013 are projections based on proposed rate increase.

Energy Costs

| | | | | CAGR | | YTY Growth | | | |
|----------------------------|--------|--------|--------|--------|---------|------------|---------|--------|--------|
| | 2010 | 2011 | 2012 | 2013 | '10-'13 | '10-'12 | '10-'11 | '11-12 | '12-13 |
| CPI | 218.06 | 224.94 | 228.45 | n/a | | 2.36% | 3.16% | 1.56% | n/a |
| Crude oil price, \$/barrel | 79.69 | 101.93 | 110.00 | 110.00 | 11.34% | 17.49% | 27.91% | 7.92% | 0.00% |
| Gasoline, \$/gallon | 2.78 | 3.53 | 3.71 | 3.67 | 9.70% | 15.52% | 26.98% | 5.10% | -1.08% |
| Diesel, \$/gallon | 2.99 | 3.84 | 4.06 | 4.03 | 10.46% | 16.53% | 28.43% | 5.73% | -0.74% |

Source:

1 US Dept of Labor, Bureau of Labor Statistics, US City Average, 2012 is Jan-April average

2 US Dept of Energy, Energy Information Administration, Price Summary

<http://205.254.135.7/petroleum/marketing/monthly/pdf/pmmtab1.pdf>

Crude oil projection for both 2012 & 2013 is \$110/barrel

ALLIED WASTE RATE INCREASE REVIEW

FRANCHISE FEE REVENUE TREND

| City of Corvallis Fiscal Year Ending June.. | Franchise Fees Paid To City of Corvallis | Year- to-Year Growth | Difference From from 10 Year Average | Difference From from 5 Year Average | Difference From from 3 Year Average |
|--|--|----------------------------|--|---|---|
| 2004 | \$ 271,458 | | -20.9% | -28.2% | -32.0% |
| 2005 | \$ 267,528 | -1.4% | -22.1% | -29.2% | -33.0% |
| 2006 | \$ 319,281 | 19.3% | -7.0% | -15.5% | -20.0% |
| 2007 | \$ 343,011 | 7.4% | -0.1% | -9.2% | -14.0% |
| 2008 | \$ 342,016 | -0.3% | -0.4% | -9.5% | -14.3% |
| 2009 | \$ 308,543 | -9.8% | -10.1% | -18.3% | -22.7% |
| 2010 | \$ 383,505 | 24.3% | 11.7% | 1.5% | -3.9% |
| 2011 | \$ 383,701 | 0.1% | 11.8% | 1.6% | -3.8% |
| 2012 | \$ 397,256 (a) | 3.5% | 15.7% | 5.1% | -0.4% |
| 2013 | \$ 416,108 (a) | 4.7% | 21.2% | 10.1% | 4.3% |

10-year CAGR 4.9%

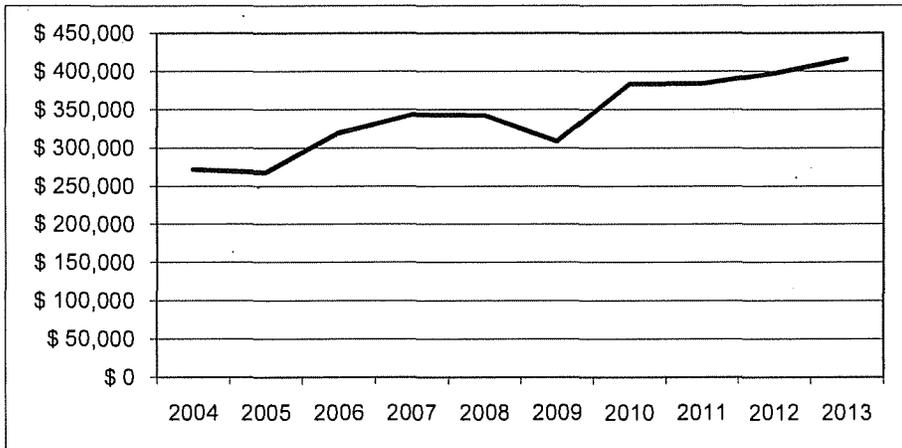
10 Year Average 343,241

5 Year Average 377,823

3 Year Average 399,022

(a) estimates from AWS

Source: HTE Accounting Software





DATE: July 24, 2012
TO: Adam Steele
FROM: Dan Strandy
SUBJECT: AW of Corvallis Request for Rate Adjustment

Thank you for the opportunity sit down with you on June 27th and discuss our requested 9.0% rate adjustment. I recall two requested financial items from that meeting.

1. *Preparation of year-to-date 2012 financial results*
2. *Calculation of Consumer Price Index increase since our last request for rate adjustment (May 2009)*

Year-to-Date June Financials

I have prepared and attached year-to-date June financials for the years 2011 and 2012. I chose to add 2011 as a comparison so we could compare like time frames. This is important because we experience different profitability during different quarters; the fourth quarter typically our least profitable.

A few highlights:

- Our margin, as a percentage of revenue, has declined from 7.3% in 2011 to 7.2% in 2012.
- Revenue has declined 2.3%, entirely due to falling commodity prices.
- Cost of operations has increased 0.2%. Increases in fuel have been offset by continued improvement in labor productivity and maintenance expenditures.
- SG&A expense has declined 14.1% mainly due to the absence of a General Manager until Gary's arrival in June.

Profitability for the second half of the year is expected to decline, consistent with years past. Factors include:

- Our most expensive HHW event is in August.
- Annual Coffin Butte disposal increase became effective July 1st, from \$26.85 to \$27.63 (2.9%)
- Leaf collection cost in November/December.
- Seasonal decline in volumes.
- Weather related productivity shifts.
- General Manager wages beginning June.
- Predictable fourth quarter decline in commodity prices

CPI Index

I have attached the following schedules calculating the Consumer Price Index

1. CPI increase from June 2009 utilizing the US Department of Labor and Statistics Portland-Salem index. (Only June and December figures published.)
2. CPI increase for fuel only, from May 2009, utilizing the US Energy Information Administration's West Coast Ultra Low Sulfur index.
3. CPI combining the two indexes above at a 90% / 10% blend.

The Portland-Salem index indicates a rise of 9.0% since our last rate adjustment in May 2009. The "2nd Half" 2012 CPI is not yet available, so I input an estimate based on prior year trending.

During the same period, the fuel costs have raised 64.5%, according to the West Coast Ultra Low Sulfur Index. Fuel represents 10% of our cost structure, a significantly higher weight than what the Consumer Price Index includes.

If we were to blend the two indexes together, weighting the Portland-Salem index at 90% and the fuel index at 10%, the blended index would represent a 14.0% increase since May 2009.

We look forward to discussing the next steps with you. Please do not hesitate in contacting me or Gary if you have any questions or concerns.

Regards,

Dan Strandy

Allied Waste of Corvallis
 City of Corvallis
 Statement of Income
 For the Six Months Ended June 31, 2011 and 2012

| | <u>2011</u> | <u>2012</u> | <u>% Change</u> |
|---|----------------|----------------|-----------------|
| <i>Revenue</i> | 3,731,103 | 3,646,865 | -2.3% |
| <i>Cost of Operations</i> | 2,755,270 | 2,759,786 | 0.2% |
| <i>Gross Profit</i> | <u>975,832</u> | <u>887,079</u> | -9.1% |
| <i>Salaries, General and Administrative</i> | 520,128 | 446,904 | -14.1% |
| <i>Operating Income</i> | <u>455,704</u> | <u>440,175</u> | -3.4% |
| <i>Provision for Income Taxes</i> | 182,282 | 176,070 | -3.4% |
| <i>Net Income</i> | <u>273,423</u> | <u>264,105</u> | -3.4% |
| <i>Net Income as a Percent of Sales</i> | 7.3% | 7.2% | |

AW of Corvallis
Schedule of CPI Index Since Last Price Increase (May 2009)
3 years & 4 months

| Consumer Price Index (Portland-Salem) | | | | |
|--|----------------------|----------------|-------------|---------------|
| <i>Year</i> | <i>Index Yr</i> | <i>CPI</i> | <i>%</i> | <i>%</i> |
| | <i>1st Half 2009</i> | <i>214.102</i> | | <i>100.0%</i> |
| <i>May 2009 - Dec 2009</i> | <i>2nd Half 2009</i> | <i>217.191</i> | <i>1.4%</i> | <i>101.4%</i> |
| <i>Jan 2010 - Dec 2010</i> | <i>2nd Half 2010</i> | <i>219.179</i> | <i>0.9%</i> | <i>102.4%</i> |
| <i>Jan 2011 - Dec 2011</i> | <i>2nd Half 2011</i> | <i>226.077</i> | <i>3.1%</i> | <i>105.6%</i> |
| <i>Jan 2012 - Sep 2012</i> | <i>estimate</i> | <i>233.330</i> | <i>3.2%</i> | <i>109.0%</i> |

| Fuel Price Index (West Coast Low Sulfur) | | | | |
|---|-----------------|--------------|--------------|---------------|
| <i>Year</i> | <i>Index Yr</i> | <i>CPI</i> | <i>%</i> | <i>%</i> |
| | <i>May-09</i> | <i>2.309</i> | | <i>100.0%</i> |
| <i>May 2009 - Dec 2009</i> | <i>Dec-09</i> | <i>2.841</i> | <i>23.0%</i> | <i>123.0%</i> |
| <i>Jan 2010 - Dec 2010</i> | <i>Dec-10</i> | <i>3.405</i> | <i>19.9%</i> | <i>147.5%</i> |
| <i>Jan 2011 - Dec 2011</i> | <i>Dec-11</i> | <i>3.978</i> | <i>16.8%</i> | <i>172.3%</i> |
| <i>Jan 2012 - Sep 2012</i> | <i>Jul-12</i> | <i>3.798</i> | <i>-4.5%</i> | <i>164.5%</i> |

| Blended Index (90% / 10%) | | | | |
|----------------------------------|-----------------|---------------------------------|---------------------|----------------|
| <i>Year</i> | <i>Index Yr</i> | <i>Portland - Salem 90%</i> | <i>Fuel 10%</i> | <i>Blended</i> |
| | | | | <i>100.0%</i> |
| <i>May 2009 - Dec 2009</i> | <i>2009</i> | <i>1.3%</i> | <i>2.3%</i> | <i>103.6%</i> |
| <i>Jan 2010 - Dec 2010</i> | <i>2010</i> | <i>0.8%</i> | <i>2.0%</i> | <i>106.5%</i> |
| <i>Jan 2011 - Dec 2011</i> | <i>2011</i> | <i>2.8%</i> | <i>1.7%</i> | <i>111.3%</i> |
| <i>Jan 2012 - Sep 2012</i> | <i>2012</i> | <i>2.9%</i> | <i>-0.5%</i> | <i>114.0%</i> |

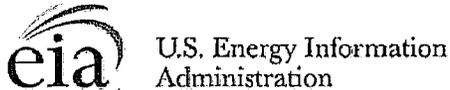
PORTLAND-SALEM

02/16/12

Consumer Price Index, All Items, 1982-84=100 for All Urban Consumers (CPI-U)

| YEAR | SEMI-ANNUAL AVERAGE | | | YEAR | OVER-THE-YEAR PERCENT CHANGE | | |
|------|---------------------|----------|----------------|------|------------------------------|----------|----------------|
| | 1st Half | 2nd Half | ANNUAL AVERAGE | | 1st Half | 2nd Half | ANNUAL AVERAGE |
| 1985 | 105.6 | 107.8 | 106.7 | 1985 | | | |
| 1986 | 108.1 | 108.3 | 108.2 | 1986 | 2.4 | 0.5 | 1.4 |
| 1987 | 109.9 | 111.9 | 110.9 | 1987 | 1.7 | 3.3 | 2.5 |
| 1988 | 113.6 | 115.9 | 114.7 | 1988 | 3.4 | 3.6 | 3.4 |
| 1989 | 119.3 | 121.6 | 120.4 | 1989 | 5.0 | 4.9 | 5.0 |
| 1990 | 124.9 | 129.8 | 127.4 | 1990 | 4.7 | 6.7 | 5.8 |
| 1991 | 132.8 | 135.1 | 133.9 | 1991 | 6.3 | 4.1 | 5.1 |
| 1992 | 138.8 | 140.9 | 139.8 | 1992 | 4.5 | 4.3 | 4.4 |
| 1993 | 143.6 | 145.8 | 144.7 | 1993 | 3.5 | 3.5 | 3.5 |
| 1994 | 147.7 | 150.1 | 148.9 | 1994 | 2.9 | 2.9 | 2.9 |
| 1995 | 152.5 | 153.9 | 153.2 | 1995 | 3.2 | 2.5 | 2.9 |
| 1996 | 157.2 | 160.0 | 158.6 | 1996 | 3.1 | 4.0 | 3.5 |
| 1997 | 162.6 | 165.5 | 164.0 | 1997 | 3.4 | 3.4 | 3.4 |
| 1998 | 166.1 | 168.1 | 167.1 | 1998 | 2.2 | 1.6 | 1.9 |
| 1999 | 170.8 | 174.4 | 172.6 | 1999 | 2.8 | 3.7 | 3.3 |
| 2000 | 176.4 | 179.5 | 178.0 | 2000 | 3.3 | 2.9 | 3.1 |
| 2001 | 181.2 | 183.6 | 182.4 | 2001 | 2.7 | 2.3 | 2.5 |
| 2002 | 183.5 | 184.0 | 183.8 | 2002 | 1.3 | 0.2 | 0.8 |
| 2003 | 186.0 | 186.5 | 186.3 | 2003 | 1.4 | 1.4 | 1.4 |
| 2004 | 189.8 | 192.5 | 191.1 | 2004 | 2.0 | 3.2 | 2.6 |
| 2005 | 194.5 | 197.5 | 196.0 | 2005 | 2.5 | 2.6 | 2.6 |
| 2006 | 199.8 | 202.5 | 201.1 | 2006 | 2.7 | 2.5 | 2.6 |
| 2007 | 206.653 | 210.460 | 208.556 | 2007 | 3.4 | 3.9 | 3.7 |
| 2008 | 214.619 | 216.159 | 215.389 | 2008 | 3.9 | 2.7 | 3.3 |
| 2009 | 214.102 | 217.191 | 215.647 | 2009 | -0.2 | 0.5 | 0.1 |
| 2010 | 217.508 | 219.179 | 218.344 | 2010 | 1.6 | 0.9 | 1.3 |
| 2011 | 223.105 | 226.077 | 224.590 | 2011 | 2.6 | 3.1 | 2.9 |

Table of over-the-year percent increases. An entry for 2ndHalf 2005 indicates the percentage increase from 2ndHalf 2004 to 2ndHalf 2005 (in this example 2.6 percent).



PETROLEUM & OTHER LIQUIDS

OVERVIEW **DATA** ANALYSIS & PROJECTIONS

GLOSSARY > FAQs >

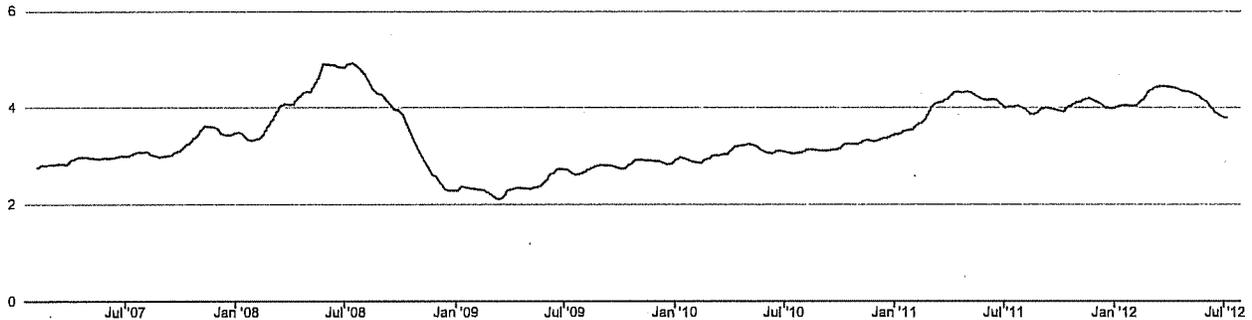
View History: Weekly Monthly Annual

[Download Data \(XLS File\)](#)

Weekly West Coast No 2 Diesel Ultra Low Sulfur (0-15 ppm) Retail Prices



Dollars per Gallon



— Weekly West Coast No 2 Diesel Ultra Low Sulfur (0-15 ppm) Retail Prices

Source: U.S. Energy Information Administration

Chart Tools

no analysis applied

Weekly West Coast No 2 Diesel Ultra Low Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon)

| Year-Month | Week 1 | | Week 2 | | Week 3 | | Week 4 | | Week 5 | |
|------------|----------|-------|----------|-------|----------|-------|----------|-------|----------|-------|
| | End Date | Value |
| 2007-Feb | 02/05 | 2.736 | 02/12 | 2.791 | 02/19 | 2.796 | 02/26 | 2.806 | | |
| 2007-Mar | 03/05 | 2.805 | 03/12 | 2.820 | 03/19 | 2.822 | 03/26 | 2.811 | | |
| 2007-Apr | 04/02 | 2.893 | 04/09 | 2.930 | 04/16 | 2.965 | 04/23 | 2.962 | 04/30 | 2.961 |
| 2007-May | 05/07 | 2.943 | 05/14 | 2.927 | 05/21 | 2.928 | 05/28 | 2.946 | | |
| 2007-Jun | 06/04 | 2.939 | 06/11 | 2.949 | 06/18 | 2.968 | 06/25 | 2.993 | | |
| 2007-Jul | 07/02 | 2.982 | 07/09 | 2.996 | 07/16 | 3.042 | 07/23 | 3.073 | 07/30 | 3.066 |
| 2007-Aug | 08/06 | 3.083 | 08/13 | 3.023 | 08/20 | 3.001 | 08/27 | 2.973 | | |
| 2007-Sep | 09/03 | 2.976 | 09/10 | 2.986 | 09/17 | 3.006 | 09/24 | 3.062 | | |
| 2007-Oct | 10/01 | 3.100 | 10/08 | 3.178 | 10/15 | 3.240 | 10/22 | 3.334 | 10/29 | 3.405 |
| 2007-Nov | 11/05 | 3.514 | 11/12 | 3.610 | 11/19 | 3.592 | 11/26 | 3.591 | | |
| 2007-Dec | 12/03 | 3.543 | 12/10 | 3.451 | 12/17 | 3.425 | 12/24 | 3.422 | 12/31 | 3.463 |
| 2008-Jan | 01/07 | 3.484 | 01/14 | 3.431 | 01/21 | 3.336 | 01/28 | 3.313 | | |
| 2008-Feb | 02/04 | 3.336 | 02/11 | 3.357 | 02/18 | 3.462 | 02/25 | 3.612 | | |
| 2008-Mar | 03/03 | 3.740 | 03/10 | 3.891 | 03/17 | 4.025 | 03/24 | 4.063 | 03/31 | 4.057 |
| 2008-Apr | 04/07 | 4.059 | 04/14 | 4.186 | 04/21 | 4.265 | 04/28 | 4.323 | | |
| 2008-May | 05/05 | 4.313 | 05/12 | 4.467 | 05/19 | 4.620 | 05/26 | 4.894 | | |
| 2008-Jun | 06/02 | 4.884 | 06/09 | 4.880 | 06/16 | 4.861 | 06/23 | 4.822 | 06/30 | 4.823 |
| 2008-Jul | 07/07 | 4.893 | 07/14 | 4.916 | 07/21 | 4.855 | 07/28 | 4.775 | | |
| 2008-Aug | 08/04 | 4.674 | 08/11 | 4.522 | 08/18 | 4.364 | 08/25 | 4.289 | | |
| 2008-Sep | 09/01 | 4.255 | 09/08 | 4.161 | 09/15 | 4.061 | 09/22 | 3.948 | 09/29 | 3.945 |
| 2008-Oct | 10/06 | 3.850 | 10/13 | 3.625 | 10/20 | 3.435 | 10/27 | 3.240 | | |
| 2008-Nov | 11/03 | 3.057 | 11/10 | 2.915 | 11/17 | 2.772 | 11/24 | 2.613 | | |
| 2008-Dec | 12/01 | 2.560 | 12/08 | 2.426 | 12/15 | 2.309 | 12/22 | 2.278 | 12/29 | 2.278 |
| 2009-Jan | 01/05 | 2.281 | 01/12 | 2.359 | 01/19 | 2.344 | 01/26 | 2.325 | | |
| 2009-Feb | 02/02 | 2.309 | 02/09 | 2.298 | 02/16 | 2.291 | 02/23 | 2.243 | | |
| 2009-Mar | 03/02 | 2.190 | 03/09 | 2.126 | 03/16 | 2.098 | 03/23 | 2.151 | 03/30 | 2.285 |
| 2009-Apr | 04/06 | 2.312 | 04/13 | 2.338 | 04/20 | 2.332 | 04/27 | 2.319 | | |
| 2009-May | 05/04 | 2.309 | 05/11 | 2.335 | 05/18 | 2.346 | 05/25 | 2.389 | | |
| 2009-Jun | 06/01 | 2.464 | 06/08 | 2.608 | 06/15 | 2.660 | 06/22 | 2.725 | 06/29 | 2.717 |
| 2009-Jul | 07/06 | 2.712 | 07/13 | 2.648 | 07/20 | 2.605 | 07/27 | 2.623 | | |
| 2009-Aug | 08/03 | 2.652 | 08/10 | 2.707 | 08/17 | 2.748 | 08/24 | 2.790 | 08/31 | 2.806 |
| 2009-Sep | 09/07 | 2.791 | 09/14 | 2.801 | 09/21 | 2.790 | 09/28 | 2.751 | | |
| 2009-Oct | 10/05 | 2.730 | 10/12 | 2.740 | 10/19 | 2.825 | 10/26 | 2.907 | | |
| 2009-Nov | 11/02 | 2.914 | 11/09 | 2.910 | 11/16 | 2.901 | 11/23 | 2.898 | 11/30 | 2.889 |
| 2009-Dec | 12/07 | 2.885 | 12/14 | 2.856 | 12/21 | 2.825 | 12/28 | 2.841 | | |
| 2010-Jan | 01/04 | 2.908 | 01/11 | 2.971 | 01/18 | 2.947 | 01/25 | 2.915 | | |

| Year-Month | Week 1 | | Week 2 | | Week 3 | | Week 4 | | Week 5 | |
|------------|----------|-------|----------|-------|----------|-------|----------|-------|----------|-------|
| | End Date | Value |
| 2010-Feb | 02/01 | 2.876 | 02/08 | 2.860 | 02/15 | 2.846 | 02/22 | 2.918 | | |
| 2010-Mar | 03/01 | 2.956 | 03/08 | 3.003 | 03/15 | 3.005 | 03/22 | 3.027 | 03/29 | 3.027 |
| 2010-Apr | 04/05 | 3.113 | 04/12 | 3.187 | 04/19 | 3.203 | 04/26 | 3.211 | | |
| 2010-May | 05/03 | 3.243 | 05/10 | 3.233 | 05/17 | 3.204 | 05/24 | 3.132 | 05/31 | 3.082 |
| 2010-Jun | 06/07 | 3.058 | 06/14 | 3.054 | 06/21 | 3.093 | 06/28 | 3.099 | | |
| 2010-Jul | 07/05 | 3.077 | 07/12 | 3.057 | 07/19 | 3.042 | 07/26 | 3.060 | | |
| 2010-Aug | 08/02 | 3.071 | 08/09 | 3.124 | 08/16 | 3.129 | 08/23 | 3.114 | 08/30 | 3.101 |
| 2010-Sep | 09/06 | 3.104 | 09/13 | 3.101 | 09/20 | 3.120 | 09/27 | 3.121 | | |
| 2010-Oct | 10/04 | 3.165 | 10/11 | 3.239 | 10/18 | 3.249 | 10/25 | 3.243 | | |
| 2010-Nov | 11/01 | 3.242 | 11/08 | 3.273 | 11/15 | 3.329 | 11/22 | 3.316 | 11/29 | 3.300 |
| 2010-Dec | 12/06 | 3.321 | 12/13 | 3.361 | 12/20 | 3.366 | 12/27 | 3.405 | | |
| 2011-Jan | 01/03 | 3.443 | 01/10 | 3.445 | 01/17 | 3.509 | 01/24 | 3.531 | 01/31 | 3.533 |
| 2011-Feb | 02/07 | 3.630 | 02/14 | 3.671 | 02/21 | 3.729 | 02/28 | 3.892 | | |
| 2011-Mar | 03/07 | 4.046 | 03/14 | 4.091 | 03/21 | 4.104 | 03/28 | 4.155 | | |
| 2011-Apr | 04/04 | 4.209 | 04/11 | 4.308 | 04/18 | 4.319 | 04/25 | 4.305 | | |
| 2011-May | 05/02 | 4.328 | 05/09 | 4.307 | 05/16 | 4.248 | 05/23 | 4.201 | 05/30 | 4.161 |
| 2011-Jun | 06/06 | 4.146 | 06/13 | 4.163 | 06/20 | 4.156 | 06/27 | 4.069 | | |
| 2011-Jul | 07/04 | 3.993 | 07/11 | 4.012 | 07/18 | 4.005 | 07/25 | 4.038 | | |
| 2011-Aug | 08/01 | 4.000 | 08/08 | 3.949 | 08/15 | 3.863 | 08/22 | 3.855 | 08/29 | 3.908 |
| 2011-Sep | 09/05 | 3.981 | 09/12 | 3.984 | 09/19 | 3.977 | 09/26 | 3.957 | | |
| 2011-Oct | 10/03 | 3.927 | 10/10 | 3.910 | 10/17 | 4.010 | 10/24 | 4.049 | 10/31 | 4.107 |
| 2011-Nov | 11/07 | 4.109 | 11/14 | 4.171 | 11/21 | 4.191 | 11/28 | 4.142 | | |
| 2011-Dec | 12/05 | 4.105 | 12/12 | 4.061 | 12/19 | 3.992 | 12/26 | 3.978 | | |
| 2012-Jan | 01/02 | 3.979 | 01/09 | 4.026 | 01/16 | 4.037 | 01/23 | 4.037 | 01/30 | 4.033 |
| 2012-Feb | 02/06 | 4.036 | 02/13 | 4.121 | 02/20 | 4.164 | 02/27 | 4.326 | | |
| 2012-Mar | 03/05 | 4.372 | 03/12 | 4.421 | 03/19 | 4.431 | 03/26 | 4.433 | | |
| 2012-Apr | 04/02 | 4.420 | 04/09 | 4.411 | 04/16 | 4.389 | 04/23 | 4.345 | 04/30 | 4.330 |
| 2012-May | 05/07 | 4.312 | 05/14 | 4.277 | 05/21 | 4.233 | 05/28 | 4.164 | | |
| 2012-Jun | 06/04 | 4.101 | 06/11 | 3.991 | 06/18 | 3.899 | 06/25 | 3.839 | | |
| 2012-Jul | 07/02 | 3.787 | 07/09 | 3.798 | | | | | | |

- = No Data Reported; -- = Not Applicable; NA = Not Available; W = Withheld to avoid disclosure of individual company data.

Release Date: 7/9/2012
 Next Release Date: 7/16/2012

Referring Pages:

- [PADD 5 Gasoline and Diesel Retail Prices](#)
- [Retail Prices for Ultra Low Sulfur Diesel](#)

Franchise 1 - City of Corvallis 6% Price Increase

*All rounded to the nearest nickel

| Resi | | | Misc | Special Pick Ups - Rt 420 - Within 2 Days of Request |
|---------------------|---------|------------|--|--|
| Service | Monthly | Bi-Monthly | | |
| 1 Can | \$25.20 | \$50.40 | Off route pickup - Trash | 55g Drum |
| 2 Can | \$37.90 | \$75.80 | Off route pickup GW/YW | Bathtub |
| 3 Can | \$50.50 | \$101.00 | Extra 32 gal can/bag/box/heavy | CHA-Chair – recliner or large chair |
| 32g bi-wk | \$15.40 | \$30.80 | Extra loose garbage per yard | COU-Couch |
| 20g | \$16.60 | \$33.20 | Time per minute to p/u loose garbage (5minute min) | Desk/Table |
| 35g | \$18.50 | \$37.00 | Each Extra Person Req To Pu Loose Garbage Per Min | Hide-a-bed |
| 65g | \$24.60 | \$49.20 | 35g Cart Replacement | Loveseat |
| 90g | \$30.75 | \$61.50 | 65g/Recycle Cart Replacement | MAQ-Mattress or boxspring (queen/king) |
| On call | \$13.90 | \$27.80 | 90g/YardWasteCart Replacement | MAT-Mattress or boxspring (twin/double) |
| 64g Monthly | N/A | N/A | | |
| 90g Monthly | N/A | N/A | Wash Container (1 per year for free) | Special Pick Ups - Rt 914 - Serv Day |
| Up-drive | \$6.35 | \$12.70 | Lock & Key for container | API-Dishwasher |
| 2nd Yw w/Trash | \$7.40 | \$14.80 | Industrial Cleaning Fee - Once a Year Free | APD-Dryer |
| Yw w/o weekly Trash | \$8.50 | \$17.00 | Relocation Fee On Site | APT-TV – console |
| | | | TIR-Tires (If found in load-we do not pu seperately) | Freezer |
| | | | Tires with rim | Lawn Mower-Push |
| | | | Truck Tires | Lawn Mower-Riding |
| | | | Truck Tire with rim | APR-Refrigerator |
| | | | Container Over Weight Charge per 500 lbs | APS-Stove or Range (electric or gas) |
| | | | Account Origination Fee | APW-Washing Machine |
| | | | | APH-Water Heater |

Franchise 1 - City of Corvallis 6% Price Increase

*All rounded to the nearest nickel

| Temp | | |
|-------|----------|----------|
| Size | Dump Fee | Max Rent |
| 1.5yd | \$39.20 | \$27.05 |

Rent- Prorated Per Day

| On Call Containers | | |
|--------------------|----------|---------|
| Size | Dump Fee | Rent |
| 1 yd | \$26.50 | \$22.80 |
| 1.5 yd | \$38.45 | \$25.20 |
| 2 yd | \$48.25 | \$27.55 |
| 3 yd | \$73.15 | \$31.00 |
| 4 yd | \$81.35 | \$33.15 |
| 6 yd | \$105.45 | \$35.50 |

| Green Waste Recycling | |
|-----------------------|---------|
| 1st Cart | \$48.00 |
| Each Addition/Al Cart | \$7.00 |

| Industrial | |
|---|----------|
| Lidded Ind. Cont. Add. Rental Fee per Month | \$21.20 |
| Temp | |
| Deposit | \$0.00 |
| Delivery | \$47.70 |
| 30yd Haul | \$180.20 |
| Rent Per Day | \$16.95 |
| Rent Per Month | \$127.20 |
| Perm | |
| 10yd Haul | \$180.20 |
| 20yd Haul | \$180.20 |
| 30yd Haul | \$180.20 |
| 40yd Haul | \$180.20 |
| Perm Rent Per Month 10yd | \$79.50 |
| Perm Rent Per Month 20yd | \$90.10 |
| Perm Rent Per Month 30yd | \$100.70 |
| Perm Rent Per Month 40yd | \$111.30 |

| Auto | | | | | |
|--------|----------|----------|----------|----------|------------|
| Size | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1.5 yd | \$106.95 | \$202.25 | \$297.55 | \$392.85 | \$488.15 |
| 2 yd | \$130.60 | \$247.30 | \$364.10 | \$480.80 | \$597.65 |
| 3 yd | \$183.70 | \$342.40 | \$488.35 | \$635.80 | \$781.75 |
| 4 yd | \$236.80 | \$436.30 | \$613.55 | \$804.55 | \$982.75 |
| 6 yd | \$306.75 | \$562.85 | \$775.90 | \$988.65 | \$1,286.10 |

| Manual | | | | | |
|--------|----------|----------|----------|------------|------------|
| Size | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1 yd | \$100.50 | \$189.30 | \$278.35 | \$367.30 | \$420.80 |
| 1.5 yd | \$129.55 | \$246.35 | \$363.25 | \$480.20 | \$597.00 |
| 2 yd | \$158.45 | \$302.00 | \$445.60 | \$589.15 | \$732.55 |
| 3 yd | \$222.90 | \$418.80 | \$608.75 | \$787.25 | \$973.95 |
| 4 yd | \$284.10 | \$527.65 | \$746.75 | \$982.10 | \$1,201.30 |
| 6 yd | \$373.35 | \$691.55 | \$962.60 | \$1,233.75 | \$1,501.50 |

| Disposal | |
|-------------------------------|----------|
| Trash - Per Ton | \$28.45 |
| YW/Wood - Per Ton | \$30.75 |
| Metal | N/A |
| Concrete | \$53.00 |
| Trash Compactors | |
| 30yd Trash Compactor Haul Fee | \$259.70 |
| 35yd Trash Compactor Haul Fee | \$259.70 |
| 40yd Trash Compactor Haul Fee | \$259.70 |
| Cardboard Compactors | |
| 30yd OCC Compactor Haul Fee | \$148.40 |
| 35yd OCC Compactor Haul Fee | \$148.40 |
| 40yd OCC Compactor Haul Fee | \$148.40 |

| Security Box | |
|--------------|----------|
| Rent | \$127.20 |
| Delivery | \$127.20 |

| Customer Owned - Auto | | | | | |
|-----------------------|----------|----------|----------|----------|------------|
| Size | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1 yd | \$83.95 | \$163.90 | \$244.75 | \$325.20 | \$405.65 |
| 1.5 yd | \$97.65 | \$191.65 | \$285.55 | \$381.50 | \$473.20 |
| 2 yd | \$120.10 | \$235.00 | \$350.00 | \$465.00 | \$580.15 |
| 3 yd | \$170.75 | \$327.10 | \$471.05 | \$616.20 | \$760.00 |
| 4 yd | \$221.35 | \$417.95 | \$592.55 | \$781.85 | \$956.55 |
| 6 yd | \$287.70 | \$540.60 | \$749.85 | \$959.60 | \$1,166.65 |

| Customer Owned - Manual | | | | | |
|-------------------------|----------|----------|----------|------------|------------|
| Size | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1 yd | \$90.30 | \$176.30 | \$262.35 | \$348.30 | \$434.30 |
| 1.5 yd | \$117.45 | \$230.55 | \$343.55 | \$456.55 | \$569.55 |
| 2 yd | \$144.70 | \$283.35 | \$422.10 | \$560.95 | \$699.70 |
| 3 yd | \$205.45 | \$394.75 | \$578.35 | \$751.00 | \$931.55 |
| 4 yd | \$262.65 | \$498.20 | \$710.10 | \$937.80 | \$1,149.55 |
| 6 yd | \$346.40 | \$654.00 | \$916.15 | \$1,178.40 | \$1,437.35 |

| Compactors | | | | | | |
|------------|----------|----------|----------|------------|------------|------------|
| Size | On Call | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1 yd | \$91.70 | \$294.85 | \$564.50 | \$828.50 | \$1,081.50 | \$1,342.45 |
| 1.5 yd | \$106.10 | \$397.90 | \$721.55 | \$1,040.60 | \$1,375.45 | \$1,694.40 |
| 2 yd | \$142.60 | \$516.15 | \$984.55 | \$1,407.40 | \$1,830.40 | \$2,250.10 |

Franchise 1 - City of Corvallis

| Resi | | | Misc | | Special Pick Ups - Rt 420 - Within 2 Days of Request | |
|---------------------|---------|------------|--|---------|--|---------|
| Service | Monthly | Bi-Monthly | | | | |
| 1 Can | \$23.75 | \$47.50 | Off route pickup - Trash | \$23.00 | 55g Drum | \$26.00 |
| 2 Can | \$35.75 | \$71.50 | Off route pickup GW/YW | \$15.50 | Bathtub | \$34.00 |
| 3 Can | \$47.65 | \$95.30 | Extra 32 gal can/bag/box/heavy | \$5.50 | CHA-Chair – recliner or large chair | \$23.00 |
| 32g bi-wk | \$14.55 | na | Extra loose garbage per yard | \$23.00 | COU-Couch | \$29.00 |
| 20g | \$15.65 | \$31.30 | Time per minute to p/u loose garbage (5minute min) | \$1.65 | Desk/Table | \$23.00 |
| 35g | \$17.45 | \$34.90 | Each Extra Person Req To Pu Loose Garbage Per Min | \$0.80 | Hide-a-bed | \$34.00 |
| 65g | \$23.20 | \$46.40 | 35g Cart Replacement | \$28.75 | Loveseat | \$26.00 |
| 90g | \$29.00 | \$58.00 | 65g/Recycle Cart Replacement | \$36.75 | MAQ-Mattress or boxspring (queen/king) | \$26.00 |
| On call | \$13.10 | \$26.20 | 90g/YardWasteCart Replacement | \$41.75 | MAT-Mattress or boxspring (twin/double) | \$23.00 |
| 64g Monthly | na | na | | | Special Pick Ups - Rt 914 - Serv Day | |
| 90g Monthly | na | na | Wash Container (1 per year for free) | \$77.95 | API-Dishwasher | \$23.00 |
| Up-drive | \$6.00 | \$12.00 | Lock & Key for container | \$19.00 | APD-Dryer | \$23.00 |
| 2nd Yw w/Trash | \$7.00 | \$14.00 | Industrial Cleaning Fee - Once a Year Free | \$77.95 | APT-TV – console | \$26.00 |
| Yw w/o weekly Trash | \$8.00 | \$16.00 | Relocation Fee On Site | \$50.00 | Freezer | \$34.00 |
| | | | TIR-Tires (If found in load-we do not pu seperately) | \$12.00 | Lawn Mower-Push | \$23.00 |
| | | | Tires with rim | \$22.00 | Lawn Mower-Riding | \$34.00 |
| | | | Truck Tires | \$27.00 | APR-Refrigerator | \$34.00 |
| | | | Truck Tire with rim | \$37.00 | APS-Stove or Range (electric or gas) | \$29.00 |
| | | | Container Over Weight Charge per 500 lbs | \$30.00 | APW-Washing Machine | \$29.00 |
| | | | Account Origination Fee | \$10.00 | APH-Water Heater | \$23.00 |

Franchise 1 - City of Corvallis

| Temp | | |
|------------------------|----------|----------|
| Size | Dump Fee | Max Rent |
| 1.5yd | \$37.00 | \$25.50 |
| Rent- Prorated Per Day | | |

| On Call Containers | | |
|--------------------|----------|---------|
| Size | Dump Fee | Rent |
| 1 yd | \$25.00 | \$21.50 |
| 1.5 yd | \$36.25 | \$23.75 |
| 2 yd | \$45.50 | \$26.00 |
| 3 yd | \$69.00 | \$29.25 |
| 4 yd | \$76.75 | \$31.25 |
| 6 yd | \$99.50 | \$33.50 |

| Green Waste Recycling | |
|-----------------------|---------|
| 1st Cart | \$48.00 |
| Each Additional Cart | \$7.00 |

| Auto | | | | | |
|--------|----------|----------|----------|----------|------------|
| Size | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1.5 yd | \$100.90 | \$190.80 | \$280.70 | \$370.60 | \$460.50 |
| 2 yd | \$123.20 | \$233.30 | \$343.50 | \$453.60 | \$563.80 |
| 3 yd | \$173.30 | \$323.00 | \$460.70 | \$599.80 | \$737.50 |
| 4 yd | \$223.40 | \$411.60 | \$578.80 | \$759.00 | \$927.10 |
| 6 yd | \$289.40 | \$531.00 | \$732.00 | \$932.70 | \$1,213.30 |

| Manual | | | | | |
|--------|----------|----------|----------|------------|------------|
| Size | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1 yd | \$94.80 | \$178.60 | \$262.60 | \$346.50 | \$397.00 |
| 1.5 yd | \$122.20 | \$232.40 | \$342.70 | \$453.00 | \$563.20 |
| 2 yd | \$149.50 | \$284.90 | \$420.40 | \$555.80 | \$691.10 |
| 3 yd | \$210.30 | \$395.10 | \$574.30 | \$742.70 | \$918.80 |
| 4 yd | \$268.00 | \$497.80 | \$704.50 | \$926.50 | \$1,133.30 |
| 6 yd | \$352.20 | \$652.40 | \$908.10 | \$1,163.90 | \$1,416.50 |

| Customer Owned - Auto | | | | | |
|-----------------------|----------|----------|----------|----------|------------|
| Size | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1 yd | \$79.20 | \$154.60 | \$230.90 | \$306.80 | \$382.70 |
| 1.5 yd | \$92.10 | \$180.80 | \$269.40 | \$359.90 | \$446.40 |
| 2 yd | \$113.30 | \$221.70 | \$330.20 | \$438.70 | \$547.30 |
| 3 yd | \$161.10 | \$308.60 | \$444.40 | \$581.30 | \$717.00 |
| 4 yd | \$208.80 | \$394.30 | \$559.00 | \$737.60 | \$902.40 |
| 6 yd | \$271.40 | \$510.00 | \$707.40 | \$905.30 | \$1,100.60 |

| Customer Owned - Manual | | | | | |
|-------------------------|----------|----------|----------|------------|------------|
| Size | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1 yd | \$85.20 | \$166.30 | \$247.50 | \$328.60 | \$409.70 |
| 1.5 yd | \$110.80 | \$217.50 | \$324.10 | \$430.70 | \$537.30 |
| 2 yd | \$136.50 | \$267.30 | \$398.20 | \$529.20 | \$660.10 |
| 3 yd | \$193.80 | \$372.40 | \$545.60 | \$708.50 | \$878.80 |
| 4 yd | \$247.80 | \$470.00 | \$669.90 | \$884.70 | \$1,084.50 |
| 6 yd | \$326.80 | \$617.00 | \$864.30 | \$1,111.70 | \$1,356.00 |

| Industrial | |
|---|----------|
| Lidded Ind. Cont. Add. Rental Fee per Month | \$20.00 |
| Temp | |
| Deposit | |
| Delivery | \$45.00 |
| 30yd Haul | \$170.00 |
| Rent Per Day | \$16.00 |
| Rent Per Month | \$120.00 |
| Perm | |
| 10yd Haul | \$170.00 |
| 20yd Haul | \$170.00 |
| 30yd Haul | \$170.00 |
| 40yd Haul | \$170.00 |
| Perm Rent Per Month 10yd | \$75.00 |
| Perm Rent Per Month 20yd | \$85.00 |
| Perm Rent Per Month 30yd | \$95.00 |
| Perm Rent Per Month 40yd | \$105.00 |

| Disposal | |
|-------------------------------|----------|
| Trash - Per Ton | \$26.85 |
| YW/Wood - Per Ton | \$29.00 |
| Metal | None |
| Concrete | \$50.00 |
| Trash Compactors | |
| 30yd Trash Compactor Haul Fee | \$245.00 |
| 35yd Trash Compactor Haul Fee | \$245.00 |
| 40yd Trash Compactor Haul Fee | \$245.00 |
| Cardboard Compactors | |
| 30yd OCC Compactor Haul Fee | \$140.00 |
| 35yd OCC Compactor Haul Fee | \$140.00 |
| 40yd OCC Compactor Haul Fee | \$140.00 |

| Security Box | |
|--------------|----------|
| Rent | \$120.00 |
| Delivery | \$120.00 |

| Compactors | | | | | | |
|------------|----------|----------|----------|------------|------------|------------|
| Size | On Call | 1/week | 2/week | 3/week | 4/week | 5/week |
| 1 yd | \$86.50 | \$278.15 | \$532.55 | \$781.60 | \$1,020.30 | \$1,266.45 |
| 1.5 yd | \$100.10 | \$375.40 | \$680.70 | \$981.70 | \$1,297.60 | \$1,598.50 |
| 2 yd | \$134.52 | \$486.95 | \$928.80 | \$1,327.75 | \$1,726.80 | \$2,122.75 |

RESOLUTION 2012-____

Minutes of the _____, Corvallis City Council, continued.

A resolution submitted by Councilor _____.

WHEREAS, the methodology for revising rates in Solid Waste Management Ordinance #2008-21, is established in Section 4, Rates; and

WHEREAS, the franchisee, Allied Waste of Corvallis, shall have the right to charge and collect reasonable compensation from whom it shall furnish franchised services; and

WHEREAS, the franchisee, Allied Waste of Corvallis, has submitted to the City a revised rate schedule dated August 5, 2012 to be reviewed by Council prior to the proposed effective date; and

WHEREAS, Council has reviewed the proposed rate revisions in an appropriate public proceeding; and

WHEREAS, Council has determined the proposed rate revisions are reasonable.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CORVALLIS RESOLVES that the rate schedule revisions as submitted by Allied Waste of Corvallis and reviewed by Council in a public proceeding are acceptable and shall become effective September 4, 2012.

Councilor

Upon motion made and seconded, the foregoing resolution was adopted and the Mayor thereupon declared said resolution to be adopted.