

**CORVALLIS CITIZENS ADVISORY COMMISSION ON TRANSIT
AGENDA**

**Wednesday, June 27, 2012, 8:20 a.m.
Madison Avenue Meeting Room
500 SW Madison Avenue**

- I. INTRODUCTIONS
- II. CACOT/VISITOR'S COMMENTS
- III. NEW BUSINESS
 - Service Enhancements
- IV. COMMISSION REQUESTS AND REPORTS
- V. ADJOURNMENT

Commission Members:

Stephan Friedt, Chair	Robert E. Wilson
Susan Hyne, Vice-Chair	Kriste York
Terry Wright	Robert Monasky
Brandon Trelstad	Evan Sorce, ASOSU Representative
Mike Beilstein, Council Liaison	

The Madison Avenue Meeting Room is accessible to the public.
Please contact Tim Bates at (541) 766-6916
if you need special accommodations to attend the meeting.

MEMORANDUM

DATE: June 26, 2012
TO: CACOT
FROM: Tim Bates, Transit Coordinator
SUBJECT: Service Enhancement

ISSUE

A \$90,000 service transit service enhancement has been budgeted for the 12-13 fiscal year. Funding for this is provided by the Transit Operations Fee.

BACKGROUND

Staff has developed recommendations (see attached) for service enhancements to be implemented in September 2012, using CACOT's subcommittee's initial recommendations as a starting point.

DISCUSSION

Staff developed the recommendations by considering the subcommittee's work, reviewing ridership figures and speaking with CTS drivers. Ridership by run by route was reviewed and transfer possibilities were carefully considered. The service enhancements are designed to reduce overcapacity and to improve on-time performance of as many routes as possible, while creating more ride opportunities for passengers.

REQUESTED ACTION

Staff requests CACOT develop a recommendation to present at CACOT's public hearing, scheduled for July 12th.

Staff Recommendations for Service Enhancement

Budget for Enhancement: \$90,000

Per Hour Service Cost: \$70

Available Service Hours: 1,285

Service Days Per OSU Year (Mon-Fri) Excluding Winter, Spring and Summer Breaks: 155

Service Days Per Full Year (Mon-Fri): 255

Service Days Per Full Year (Sat): 52

Total Service Days Per Full Year: 307

Recommendations

- Revise the current Route C1 so that it serves both Witham Hill and Kings Blvd. The subcommittee developed an alternative using Circle Blvd. on the inbound, but for a number of reasons, staff recommends using Grant instead. Three additional runs are proposed, one in the morning and two in the afternoon along with a change to the existing first afternoon run's schedule. The departure times for the additional runs will be as follows: 9:05am, 3:05pm (changed from 3:25pm), 4:05pm and 5:05pm. The route would be a 30-minute run that would operate 1 1/2 additional hours per day during the same days of year as the C1 currently does. This route will provide additional capacity for both routes 1 and 5 during their peak times. This would account for 233 hours of service.
- Add two additional runs totaling one additional hour of Route C3 service, Monday-Friday throughout the year. The route is a 30-minute run. The 2 additional runs would depart the DTC at 11:00am and at 3:00pm. This would account for 255 hours of service.
- Add two hours of weekday, supplemental Route 6 service that would operate the same days as Route C1. This route would operate only Route 6 runs and would not be paired with other routes. The additional runs would depart the DTC at 7:25am, 9:25am, 4:30pm, and 5:00pm. This would account for 310 hours of service.
- One additional Route 2 run at the end of the day, Monday-Friday year-round. This would account for 128 hours.
- A weekday, year-round 10-minute dwell at the DTC prior to the afternoon peak time for Routes 2/3, 4/8, 5/6, and 6/5. This would account for 170 hours - no additional service provided.

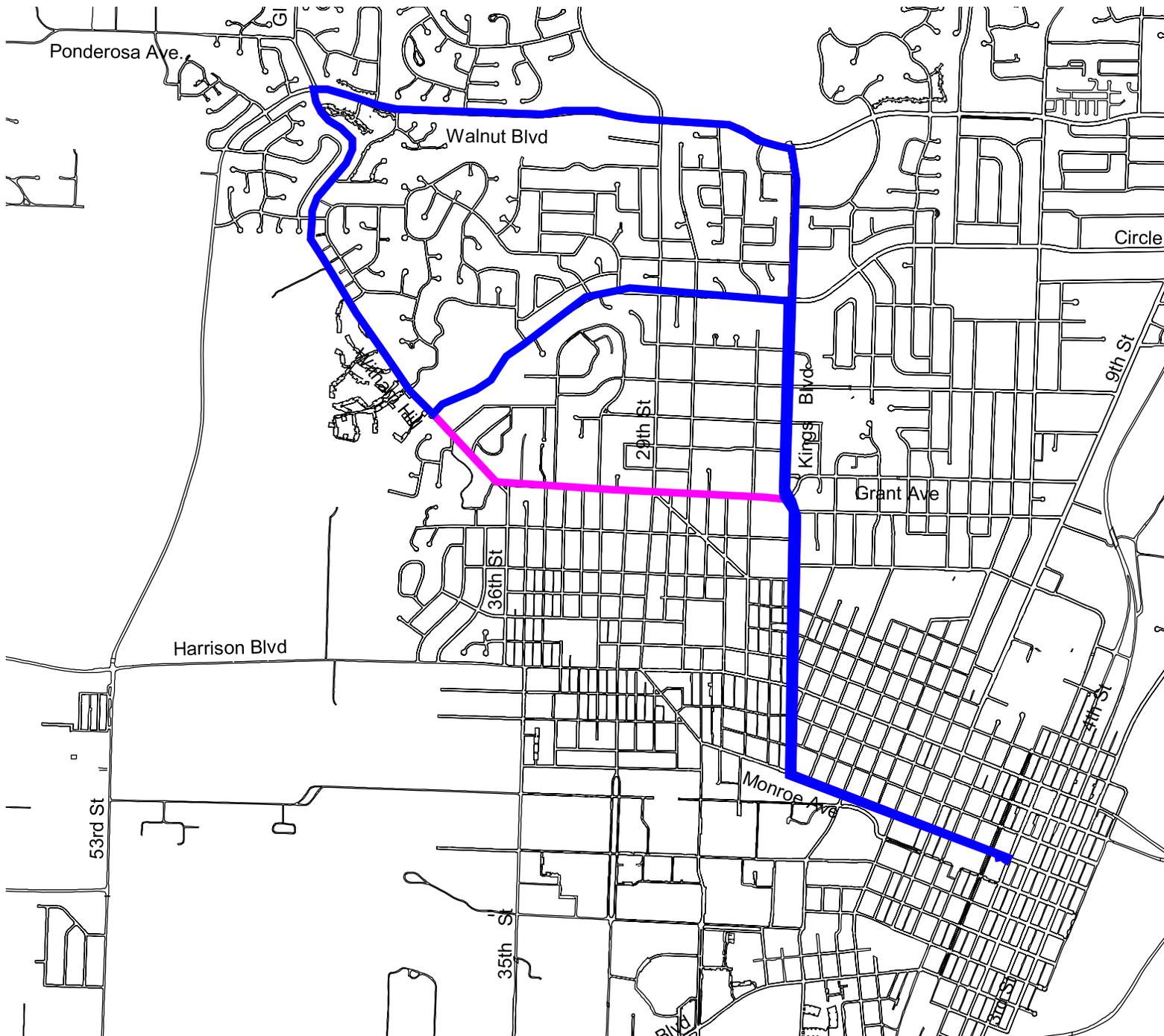
Total hours of additional service recommended by staff: 1,096

Other changes include: reallocate the Route 4 6:15 run to Route 2, and revising the CVA schedule to better meet the anticipated needs at CVHS and for the commuters in the area.

The total hours that staff recommends is 189 hours less than the total available. Staff requests that CACOT consider the staff recommendations and make recommendations to account for the remaining hours. Some choices may be:

- Two additional weekday C1 runs during the same days of the year as the C1 currently does. This would account for 155 hours.
- One additional C3 run, Monday-Friday year-round. This would account for 128 hours.
- Extending 30-minute service by adding one additional 5/6 run each during the OSU school year. This would account for 155 hours.
- Other?

Proposed C1 Route Revisions 2012



 C1- Subcommittee recommendation
 C1- Staff recommendation