



HUMAN SERVICES COMMITTEE

Agenda

Tuesday, January 22, 2013
2:00 pm

Madison Avenue Meeting Room
500 SW Madison

- | | |
|------------------------------------|--|
| Discussion/ Possible Action | I. 2013-2014 Social Services Policy Review, Funding Priorities, and Allocation Calendar (Attachment) |
| Information | II. Other Business |

Next Scheduled Meeting

Tuesday, February 5, 2013 at 2:00 pm
Madison Avenue Meeting Room, 500 SW Madison Ave

Agenda

None at this time

MEMORANDUM

DATE: January 16, 2013
TO: Human Services Committee
FROM: Ken Gibb, Director, Community Development Department *Ken Gibb*
SUBJECT: Social Service Policy and Funding Priorities Review

I. Background

At the January 8th meeting, the Human Services Committee continued discussion of the review of the Social Service priorities and policy and funding calendar for FY 13-14. At this meeting, HSC members requested additional information regarding the City's history of funding over the previous five (5) year period.

II. Discussion

Attachment A provides a five-year overview of United Way funding (City and United Way funds) including amounts requested, amounts awarded and the agencies funded. Attachment B provides a five-year history of the Community Development Block Grant (CDBG) funding for human services programs (shaded in grey). Also provided is a profile of other social service related CDBG funded projects, primarily housing. Attachment C includes United Way's updated draft Grants Program calendar. This timeline assumes Council action on the policy and priorities at the February 5th City Council meeting.

III. Action/Recommendation Requested

Accept public written and oral input from social service organization representatives regarding the City's social service policy; recommend to the City Council the 1) allocations calendar 2) funding priorities for FY 13-14 and 3) other changes to the policy that the Human Services Committee believe are appropriate.

Review and Concur


James A. Patterson, City Manager

Enclosures:

- A. 5-year Funding History via United Way
- B. 5-year Funding History CDBG
- C. Allocations Calendar

United Way of
Benton & Lincoln Counties

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914 SW Coast Hwy Suite 104
Newport, OR 97365
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Memo

DATE: January 14, 2013
TO: Human Service Committee, City of Corvallis
FROM: Jennifer Moore, United Way

Summary of Social Service Fund trending

Per our administrative contract, United Way maintains records of previously completed Social Service Fund allocation cycles.

At the HSC meeting 1/8/13, a request was made to see a summary of previous year awards compared to amounts requested, as well as a summary of funded programs.

Attached are two reports:

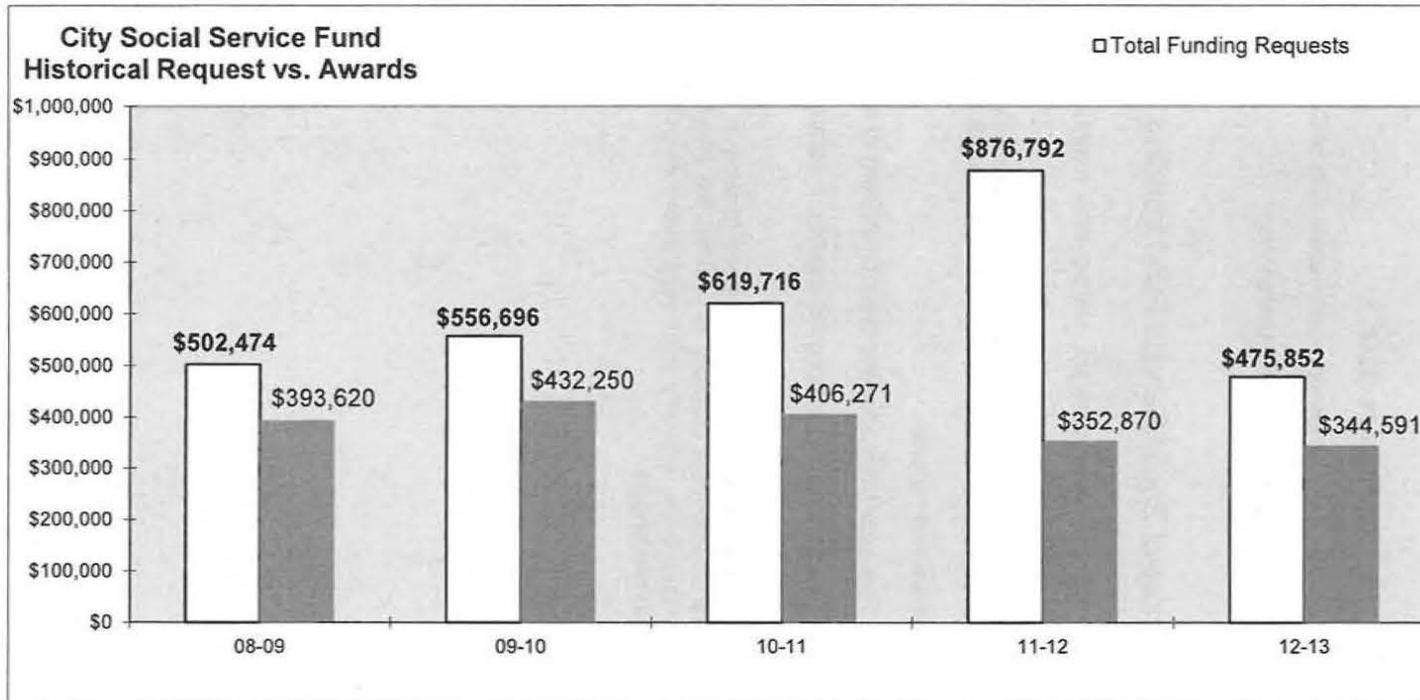
- Five-year trend showing the total amount of requests and total awards made
- Five year detail showing the agency, program, amount requested, and award (if any)

****Note:** Should an agency have received funding in a prior year, interim and/or year-end reports may be reviewed to determine capacity to provide the program. However, each funding cycle is independent of any previous cycle, and any prior year award amounts are not reviewed or considered when conducting allocation meeting(s).

City of Corvallis Social Service Fund Allocations

2012

	08-09	09-10	10-11	11-12	12-13
Total Funding Requests	\$502,474	\$556,696	\$619,716	\$876,792	\$475,852
Awards	\$373,939	\$410,638	\$385,957	\$335,227	\$327,361
United Way Administrative Contract	\$19,681	\$21,612	\$20,314	\$17,644	\$17,230
TOTAL CITY SSF FUNDING	\$393,620	\$432,250	\$406,271	\$352,870	\$344,591



		08-09		09-10 2009 cycle		10-11 2010 cycle		11-12 2011 cycle		12-13 2012 cycle	
Agency	Program	Request	Award	Request	Award	Request	Award	Request	Award	Request	Award
ABC House	Child Abuse Assessment							\$36,810	\$32,766	\$40,000	\$26,391
Benton Furniture Share	Program Sustainability	\$9,500	\$2,000	\$9,500	\$4,000	\$21,500	\$13,500	\$10,000	\$1,942	\$17,000	\$10,000
Benton Furniture Share	Beds for Kids							\$10,000	\$3,883		
Benton Furniture Share	FEEDING our FUTURE							\$6,000	\$0		
Benton Habitat for Humanity	Transitional Job Training Program										
Boys and Girls Club of Corvallis	ABC's to PhD's							\$20,000	\$3,883		
Boys and Girls Club of Corvallis	Dental and Wellness Clinic	\$10,000	\$8,000					\$35,000	\$16,426		
Boys and Girls Club of Corvallis	Licensed Child Care							\$100,000	\$0		
Boys and Girls Club of Corvallis	STARS program										
Boys and Girls Club of Corvallis	Clubhouse Scholarships									\$16,470	\$16,470
CASA Voices for Children	Volunteer Training/Supervision	\$20,000	\$16,000	\$20,000	\$12,000	\$15,000	\$10,000			\$15,000	\$15,000
CASA Voices for Children	Court Advocacy Training							\$12,000	\$11,553		
Center Against Rape & Domestic Violence	Shelter/Advocacy Prog	\$45,000	\$40,000	\$50,000	\$42,000	\$50,000	\$38,000	\$50,000	\$22,766	\$25,000	\$15,000
Community Outreach Inc.	Multiple Program Listings					96000	60000				
Community Outreach, Inc.	Crisis, Info & Referral	\$35,000	\$30,000	\$36,750	\$35,000						
Community Outreach, Inc.	Emergency Food Banks							\$19,000	\$3,106		
Community Outreach, Inc.	Emergency Housing	\$28,000	\$26,000	\$29,400	\$29,400						
Community Outreach, Inc.	Emergency Shelter										
Community Outreach, Inc.	Homeless Emergency Services	\$25,000	\$20,000	\$26,250	\$24,000			\$54,000	\$25,000		
Community Outreach, Inc.	Integrated Housing							\$60,000	\$10,000		
Community Outreach, Inc.	Integrated Shelter Services									\$52,000	\$52,000
Community Outreach, Inc.	Day Services									\$32,000	\$32,000
Community Outreach, Inc.	Medical Clinics	\$17,000	\$16,000	\$17,850	\$16,000	\$19,500	\$15,000				
Community Outreach, Inc.	Mental Health Treatment	\$20,000	\$19,000	\$21,000	\$18,000	\$23,000	\$17,957				
Community Outreach, Inc.	Health Services							\$44,500	\$37,766	\$40,000	\$40,000
Community Outreach, Inc.	Permanent Supportive Hsng	\$20,000	\$19,000	\$36,000	\$36,000	\$36,000	\$27,000	\$36,000	\$7,766		
Community Outreach, Inc.	Transitional Housing	\$40,000	\$38,000	\$42,000	\$39,000	\$44,000	\$33,000				
Community Services Consortium (CSC)	Emergency Housing	\$14,468	\$14,439	\$14,646	\$13,500	\$14,916	\$8,000	\$15,106	\$8,550	\$15,016	\$0
Community Services Consortium (CSC)	Linn-Benton Food Share	\$38,000	\$36,750	\$36,500	\$35,000	\$36,000	\$32,000	\$36,000	\$35,106	\$36,000	\$36,000
Community Services Consortium (CSC)	RSVP - HandsOn Linn-Benton							\$5,000	\$0		
Community Services Consortium (CSC)	RSVP - SASSI	\$4,000	\$0	\$4,000	\$1,000	\$2,000	\$0				
Community Services Consortium (CSC)	RSVP - SHIBA			\$6,000	\$5,000	\$6,000	\$3,000	\$5,000	\$1,747	\$5,000	\$5,000
Community Services Consortium (CSC)	RSVP - Sr Peer Counseling	\$2,500	\$1,250	\$2,000	\$1,500	\$2,000	\$0				
Comerstone Associates	Community Access					\$10,000	\$0	\$58,542	\$0		
Corvallis Community Children's Center	Low-Income Subsidy	\$28,506	\$5,000								
Corvallis Community Children's Center	Tuition Scholarship			\$10,800	\$3,000	\$28,800	\$10,000	\$36,000	\$10,213	\$45,000	\$20,000
Corvallis Daytime Drop-In Center	Daytime Drop-In Center	\$10,000	\$7,000	\$2,000	\$2,000						
Corvallis Daytime Drop-In Center	Counseling Services							\$10,000	\$8,883	\$10,000	\$5,000

		08-09		09-10 2009 cycle		10-11 2010 cycle		11-12 2011 cycle		12-13 2012 cycle	
Agency	Program	Request	Award	Request	Award	Request	Award			Request	Award
Corvallis Daytime Drop-In Center	Mental Health Outreach Worker					\$15,000	\$0				
Corvallis Daytime Drop-In Center	Project Action			\$23,000	\$4,738						
Corvallis Environmental Center	SAGE Garden			\$13,000	\$6,500	\$18,000	\$10,000	\$18,000	\$3,943	\$10,000	\$5,000
Corvallis Environmental Center	To Grow Boxes			\$3,000	\$0	\$4,000		\$2,500	\$0		
Corvallis Homeless Shelter Coalition	Men's Homeless Shelter Services					\$19,000	\$13,500				
Corvallis Homeless Shelter Coalition	Outreach Worker							\$15,000	\$15,000		
Dial-A-Bus	Transportation	\$3,000	\$0			\$4,000	\$0	\$12,334	\$0	\$7,125	\$0
Girls on the Run	Core program - GOTR									\$3,000	\$0
Heartland Humane Society	Emergency/Safe Housing Program					\$6,000	\$3,000			\$3,000	\$3,000
Home Life, Inc.	Transition Program										
Home Life, Inc.	Transportation Program										
Jackson St Youth Shelter	Emergency Shelter	\$30,000	\$25,000.00	\$25,000	\$20,000	\$25,000	\$19,000	\$25,000	\$25,000	\$25,000	\$25,000
Jackson St Youth Shelter	Transitional Living	\$30,000	\$0.00	\$8,000	\$6,000	\$8,000	\$6,000	\$8,000	\$8,000	\$8,000	\$8,000
Linn-Benton Mediation Services	Conflict Resolution	\$5,000	\$0.00								
Linn-Benton Mediation Services	Services (Parenting program)			\$25,000	\$0						
Linn-Benton Mediation Services	Supervised Visitation	\$3,000	\$0.00								
Linn-Benton Mediation Services											
Old Mill Center for Children & Families	Crisis Outreach & Transition Services	\$12,000	\$11,000.00	\$24,000	\$13,000	\$30,000	\$15,000	\$32,500	\$0		
Old Mill Center for Children & Families	Divorce										
Old Mill Center for Children & Families	Rally Around Families Together	\$6,000	\$3,000.00	\$10,000	\$7,500	\$25,000	\$19,000	\$32,000	\$0		
Old Mill Center for Children & Families	Child Safe Sex Abuse Treatment	\$6,000	\$3,000.00	\$6,000	\$4,500	\$14,000	\$7,000	\$27,500	\$13,500	\$27,241	\$0
Oregon Cascades West Sr Meals	Senior Meals			\$8,000	\$5,000	\$8,000	\$2,500				
Parent Enhancement Program	Parent Enhancement Prog	\$15,000	\$11,000.00	\$15,000	\$10,000	\$15,000	\$8,000	\$25,000	\$17,766	\$25,000	\$0
Presbyterian Child Care Center	Tuition Assistance Program	\$7,500	\$6,500.00	\$10,000	\$3,000	\$8,000	\$6,000	\$8,000	\$0	\$7,000	\$4,000
Vina Moses Center	FISH Emergency Services	\$8,000	\$7,000.00	\$10,000	\$8,000	\$6,000	\$4,500			\$4,000	\$4,000
Vina Moses Center	Clothing/Household	\$10,000	\$9,000.00			\$10,000	\$5,000	\$6,000	\$5,330	\$5,000	\$2,500
Vina Moses Center	Family Shopping							\$6,000	\$5,330		
Vina Moses Center	Vina Moses Center			\$12,000	\$6,000						
We Care	short-term financial assistance									\$3,000	\$3,000
TOTAL REQUESTS		\$502,474	\$373,939	\$556,696	\$410,638	\$619,716	\$385,957	\$876,792	\$335,225	\$475,852	\$327,361
UNITED WAY ADMINISTRATIVE FEE			\$19,681.00		\$21,612		\$20,314		\$17,644		\$17,230
TOTAL CITY FUNDING			\$393,620		\$432,250		\$406,271		\$352,869		\$344,591

Corvallis CDBG and HOME Funding Allocations, FY 2008-09 through FY 2012-13

Agency	Source/type of allocation	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	Purpose	Population(s) Served
		Human Svcs Requested	\$175,000	\$165,000	\$200,000	\$210,000	\$182,000	
		Human Svcs Awarded	\$80,000	\$80,000	\$80,000	\$80,000	\$69,000	
Boys & Girls Club of Corvallis	CDBG Human Svcs		\$9,000	\$5,000	\$7,000		Lincoln School afternoon programs	Low/very low/extremely low income families
Community Outreach	CDBG Human Svcs	16,500	17,000	16,500	17,000	20,000	Shelter family services; Benton Plaza supportive housing; counseling	Homeless families & individuals; elderly/ disabled/at-risk individuals; ext low income
Corvallis Daytime Drop-in Center	CDBG Human Svcs	12,000	7,000	8,000	7,000	8,000	Day-use location for I&R, some food provision, misc. assistance	Homeless/extremely low income people
Corvallis Homeless Shelter Coalition	CDBG Human Svcs				6,000	7,000	Cold weather men's shelter	Homeless men
Furniture Share	CDBG Human Svcs	5,000	6,500	7,000	9,000	6,000	Pick-up and delivery of used/donated furniture	Very low/extremely low income people; disabled; survivors of domestic violence
Grace Center	CDBG Human Svcs	8,000		9,000	5,000	5,000	Day services/activities/physical therapy	Low/very low/extremely low income elderly and disabled adults
Jackson Street Youth Shelter	CDBG Human Svcs	7,000	7,000	5,500			Shelter and related services	Homeless and runaway youths
Old Mill Center	CDBG Human Svcs	5,000	7,500	5,000	6,000	5,000	Case management/services to families with young children	Low/very low/extremely low income families
Parent Enhancement Program	CDBG Human Svcs	9,000	9,000	8,500	8,000	8,000	Pregnancy & parenting education/outreach/services	Low/very low/extremely low income women/couples/families
South Corvallis Food Bank	CDBG Human Svcs	11,000	11,000	10,500	10,000	10,000	Provision of food boxes to residents of South Corvallis	Low/very low/extremely low income individuals and families
Willamette Neighborhood Housing	CDBG Human Svcs	6,500	6,000	5,000	5,000		Financial literacy education	Low/very low/extremely low income individuals and families
Home Life	CDBG Capital	82,000					Rehabilitation of 12-unit Mumford House group home	Adults with severe developmental disabilities
WNHS/LBCC	CDBG Microbusiness	20,000	20,000	25,000	25,000	25,000	Microbusiness education and technical assistance	Low/very low/extremely low income individuals and families
Samaritan Village	CDBG Capital	122,000		100,000			Install lift and generator; replace roof in 82-unit apartment complex	Low/very low/extremely low income elderly and disabled adults
Benton Habitat for Humanity	HOME Capital		158,000				Land acquisition/construction funding for 2 owner units	Very low/extremely low income families
WNHS	HOME Capital		235,000				Move/rehabilitate 2 single family homes	Very low/extremely low income families
Corvallis Homeless Shelter Coalition	HOME Capital			250,000			7 units of permanent supportive housing	Homeless/chronically homeless individuals
WNHS	CDBG & HOME Capital				1,660,000	*	Alexander/Seavey 48 units of affordable family rental housing	Very low/extremely low income families; ten units with preference for survivors of domestic violence
Arc of Benton County	CDBG Capital				30,000		Rehabilitation of a 5-room group home	Adults with severe developmental disabilities
CARDV	CDBG Capital				150,000		Land acquisition at Alexander Court for DV Advocacy Center	Survivors of domestic violence
WNHS	HOME Capital					800,000	6-unit Seavey Meadows Community Land Trust home ownership	Low income families
WNHS	CDBG & HOME Capital					533,000	Rehabilitation of 50-unit Lancaster Bridge family rental project	Low income families
Home Life	HOME Capital					250,000	Construction of four-plex as supportive housing for 8 clients	Adults with severe developmental disabilities
CARDV	CDBG Capital					50,000	Rehabilitation of DV services facility	Survivors of domestic violence

* Multiple years of allocations; report year is year project completed or construction anticipated

