
Sustainable Budget Task Force

October 26, 2016
8:00 AM
City Manager's Meeting Room
501 SW Madison

1. Approve minutes from September 12, 2016
2. Summary from the Council Work Session
3. Revenue Alternatives
 - a. Review of the data from November 2015
 - b. Property tax rates to raise \$13 million
4. Community Comments
5. Adjourn

Sustainable Budget Goal

The Council will continue to manage a long-term sustainable budget including the consideration of possible new or expanded revenue sources. An inventory of known infrastructure and unmet program needs, including public safety, will be compiled and prioritized by December of 2015. By September 2015, possible new or expanded revenue sources will be identified that could fund these program and infrastructure needs. By September 2016 the Council will create and begin implementing a long-term revenue plan.

Next Meeting

November 16, 2016

City Hall Meeting Room D (basement)